ROMÂNIA
JUDEȚUL HARGHITA
COMUNA PRAID
CONSILIUL LOCAL

ADMINISTRAȚIA JUDEȚEANĂ A FINANȚELOR PUBLICE HARGHITA
DGRFP BRASOV
26. OCT. 2021
NR. HRG_STZ 9791.

HOTĂRÂREA NR. 59/2021
privind rectificarea bugetului local al comunei Praid pe anul 2021

Consiliul local al comunei Praid, întrunit în ședința ordinară din data de 25 octombrie 2021;

Văzând referatul de aprobare a primarului comunei Praid nr. 8312/2021, cu privire la necesitatea aprobării proiectului de hotărâre;

Având în vedere raportul compartimentului de resort din cadrul aparatului de specialitate al primarului, înregistrat sub nr. 8313/2021 precum și avizul comisiei de specialitate al consiliului – comisia pentru buget-finanțe, program de dezvoltare economico-sociale, amenajarea teritoriului și urbanism, comerț și turism, prestări agricole și silvice, aviz nr. 101/2021, comisia pentru administrația publică locală, juridică, administrarea domeniului public și privat al comunei, apărarea ordinii și liniștii publice, a drepturilor cetățenilor și relații externe, aviz nr. 88/2021 precum și comisia pentru administrarea serviciilor publice furnizate, învățământ, sănătate, cultură, protecție socială, protecția mediului, activități sportive și de agrement, aviz nr. 76/2021- privind rectificarea bugetului local al comunei Praid pe anul 2021;

Luând în considerare prevederile:

- H.C.L nr. 20/2021 al Consiliului Local Praid, privind aprobarea bugetului local pe anul 2021 și estimările pe anii 2022-2024, H.C.L nr. 36/2021 privind rectificarea bugetului local pe anul 2021 H.C.L nr. 43/2021 privind rectificarea bugetului local pe anul 2021și H.C.L nr. 49/2021 privind rectificarea bugetului local pe anul 2021;
- Decizia nr. 14/2021 de la Ministerul Finanțelor Publice Harghita a sumelor defalcate din taxa pe valoarea adăugată pentru echilibrarea bugetelor locale pentru anul 2021 în conformitate cu HG nr. 1088/2021 înregistrat la Primăria Comunei Praid sub nr. 8291/12.10.2021;
- Legii nr 273/2006, privind finanțele publice locale, cu modificările și completările ulterioare, ultima modificare cu Legea nr. 286/2020;

Ținând cont de prevederile Legii nr.24/2000, privind normele de tehnică legislativă pentru elaborarea actelor normative, republicată cu modificările și completările ulterioare, ultima modificare cu Legea nr.29/2011;

În temeiul prevederilor art. 129, alin.2 lit.b), alin. 4 lit a), art. 139 alin. 3 lit.a, art.196 alin 1 lit a) din OUG nr. 57/2019 Codul Administrativ cu modificările și completările ulterioare, ultima modificare cu Legea nr. 228/2021;

HOTĂRĂȘTE:

Art.1 - La veniturile bugetului local, comparativ cu nivelurile aprobate prin H.C.L nr. 49/2021 se aprobă următoarele influente:

Venituri totale:	**+ 900,01 mii lei**
Din care:	
Venituri secțiunii de funcționare:	**+ 194,00 mii lei**
Cod 11.02.06	+ 900,00 mii lei
Cod 37.02.03	- 706,00 mii lei

Venituri secțiunii de dezvoltare:	+	**706,01 mii lei**
Cod 37.02.04	+	706,00 mii lei
Cod 39.02.01	+	0,01 mii lei

Art.2 - La nivelul cheltuielilor bugetului local, comparativ cu nivelul aprobat prin H.C.L nr. 49/2021 se aprobă următoarele influente:

Cheltuieli totale:	+	**900,01 mii lei**
Din care:		
Cheltuielile sectiunii de functionare	+	**194,00 mii lei**
Subcapitol 51.02.01.03		
Art. 20.01.03	+	10,00 mii lei
Subcapitol 68.02.50.50		
Art. 20.30.30	+	61,00 mii lei
Subcapitol 70.02.05.01		
Art. 20.02	+	43,00 mii lei
Subcapitol 70.02.05.01		
Art. 20.01.09	+	10,00 mii lei
Subcapitol 74.02.05.01		
Art. 20.30.30	+	20,00 mii lei
Subcapitol 84.02.03.01		
Art. 20.01.09	+	50,00 mii lei
Cheltuielile sectiunii de dezvoltare	+	**706,01 mii lei**
Subcapitol 70.02.50		
Art. 71.01.30	+	68,82 mii lei
Subcapitol 65.02.04.01		
Art. 71.01.30	+	33,10 mii lei
Subcapitol 70.02.50		
Art. 71.01.01	+	237,89 mii lei
Subcapitol 65.02.03.02		
Art. 71.01.01	+	111,63 mii lei
Subcapitol 65.02.03.01		
Art. 71.01.01	+	164,22 mii lei
Subcapitol 51.02.01.03		
Art. 71.01.01	+	49,00 mii lei
Subcapitol 84.02.03.03		
Art. 71.01.01	+	6,00 mii lei
Subcapitol 87.02.04		
Art. 71.01.30	+	35,35 mii lei

Art.3 - La nivelul cheltuielilor bugetului local, comparativ cu nivelul aprobat prin H.C.L nr. 49/2021 se aprobă următoarele modificări:

Cheltuielile sectiunii de funcționare		
Subcapitol 65.02.03.02		
Art. 20.02	-	10,60 mii lei
Subcapitol 65.02.03.02		
Art. 20.01.09	-	10,00 mii lei
Subcapitol 65.02.04.01		
Art. 20.01.04	-	5,00 mii lei
Subcapitol 65.02.03.02		

Art. 20.30.30	+	10,00 mii lei
Subcapitol 65.02.03.02		
Art. 20.01.30	+	10,00 mii lei
Subcapitol 65.02.03.02		
Art. 59.01	+	0,60 mii lei
Subcapitol 65.02.04.01		
Art. 20.01.05	+	5,00 mii lei

Cheltuielile sectiunii de dezvoltare

Subcapitol 70.02.50		
Art. 71.01.30	-	68,82 mii lei
Subcapitol 65.02.04.01		
Art. 71.01.30	-	25,10 mii lei
Subcapitol 70.02.50		
Art. 71.01.01	-	237,89 mii lei
Subcapitol 65.02.03.02		
Art. 71.01.01	-	111,62 mii lei
Subcapitol 65.02.03.01		
Art. 71.01.01	-	164,22 mii lei
Subcapitol 51.02.01.03		
Art. 71.01.01	-	43,00 mii lei
Subcapitol 87.02.04		
Art. 71.01.30	-	64,65 mii lei
Subcapitol 70.02.06		
Art. 71.01.30	+	25,73 mii lei
Subcapitol 70.02.50		
Art. 71.01.30	+	500,00 mii lei
Subcapitol 70.02.05.01		
Art. 71.01.01	+	99,92 mii lei
Subcapitol 70.02.50		
Art. 71.01.03	+	25,00 mii lei
Subcapitol 87.02.04		
Art. 71.01.30	+	64,65 mii lei

Art. 4 - La veniturile bugetul instituţiilor publice finanţate din venituri proprii si subventii, comparativ cu nivelurile aprobate prin H.C.L nr. 49/2021 se aprobă următoarele influente:

Venituri totale:	+	**0.59 mii lei**
Din care:		
Venituri secţiunii de dezvoltare:		
Cod 39.10.50	+	0,59 mii lei

Art. 5 - La cheltuielilor bugetul instituţiilor publice finanţate din venituri proprii si subventii, comparativ cu nivelurile aprobate prin H.C.L nr. 49/2021 se aprobă următoarele influente:

Cheltuieli totale:	+	**0,59 mii lei**
Din care:		
Cheltuielile sectiunii de dezvoltare		

Subcapitol 70.10.50 Art. 71.01.01	+	0,59 mii lei

Art. 6 - La cheltuielilor bugetul instituţiilor publice finanţate din venituri proprii si subventii, comparativ cu nivelurile aprobate prin H.C.L nr. 49/2021 se aprobă următoarele modificări:

Cheltuielile sectiunii de dezvoltare

Subcapitol 70.10.50 Art. 71.01.01	+	39,41 mii lei
Subcapitol 83.10.03.30 Art. 71.01.30	-	39,41 mii lei

Art.7 - Bugetul general rectificat este prevăzut în anexa nr. 1, veniturile rectificate ale bugetului local pe anul 2021 repartizate pe surse iar cheltuielile pe capitole, subcapitole şi articole sunt prezentate în anexele nr. 2 şi 3, veniturile bugetului instituţiilor publice finanţate din venituri proprii si subventii, pe anul 2021 repartizate pe capitole şi subcapitole, iar cheltuielile pe capitole, subcapitole şi paragrafe sunt prezentate în anexele nr. 4 şi 5, care fac parte integrantă din prezenta Hotărâre.

Art.8 - Se aprobă listele de investiţii conform anexei nr. 6 şi 7 care fac parte integrantă din prezenta Hotărâre.

Art.9 - Cu ducerea la îndeplinire a prezentei se încredinţează primarul comunei şi şeful biroului financiar contabil din cadrul Primăriei comunei Praid.

Art.10 - Prezenta Hotărâre se va comunica Instituţiei Prefectului Judeţului Harghita, primarului comunei, precum şi Biroului Financiar – Contabil din cadrul Primăriei comunei Praid şi se aduce la cunoştinţă publică prin afişare.

Praid 25 octombrie 2021

Preşedintele
şedinţei
Nagy Imre Barna

Contrasemnează
secretar general al comunei
Nagy Angella

Judetul Harghita
Comuna Praid
Formular: 11

Anexa nr. 1 la H.C.L nr. 59/2021

BUGETUL GENERAL AL UNITATII ADMINISTRATIV - TERITORIALE PE ANUL 2021 SI ESTIMARI PENTRU ANII 2022-2024

- mii lei -

Explicatii	Cod	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate din venituri proprii	Bugetul imprumuturilor externe si interne	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete (se scad)	TOTAL
A	B	1	2	3	4	5	6	7	8
VENITURI TOTAL (02+ 18+ 19+ 20+ 23)	**01/2021**	**18.568,13**	**942,50**				**19.510,63**		**19.510,63**
	01/2022	**11.832,00**	**1.177,00**				**13.009,00**		**13.009,00**
	01/2023	**10.770,00**	**1.325,00**				**12.095,00**		**12.095,00**
	01/2024	**10.656,00**	**1.448,00**				**12.104,00**		**12.104,00**
Venituri curente (03+ 17)	**02/2021**	**14.862,00**	**941,91**				**15.803,91**		**15.803,91**
	02/2022	**8.998,00**	**1.177,00**				**10.175,00**		**10.175,00**
	02/2023	**9.429,00**	**1.325,00**				**10.754,00**		**10.754,00**
	02/2024	**9.635,00**	**1.448,00**				**11.083,00**		**11.083,00**
Venituri fiscale (04+ 06+ 09+ 10+ 11+ 16)	**03/2021**	**10.542,00**					**10.542,00**		**10.542,00**
	03/2022	**8.105,00**					**8.105,00**		**8.105,00**
	03/2023	**8.487,00**					**8.487,00**		**8.487,00**
	03/2024	**8.649,00**					**8.649,00**		**8.649,00**
Impozit pe venit, profit si castiguri din capital de la persoane juridice, din care:	04/2021								
	04/2022								
	04/2023								
	04/2024								
Impozit pe profit	05/2021								
	05/2022								
	05/2023								
	05/2024								
Impozit pe venit, profit si castiguri din capital de la persoane fizice, din care:	06/2021	3.446,00					3.446,00		3.446,00
	06/2022	2.714,00					2.714,00		2.714,00
	06/2023	2.866,00					2.866,00		2.866,00
	06/2024	3.019,00					3.019,00		3.019,00
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal *)	07/2021	32,00					32,00		32,00
	07/2022	33,00					33,00		33,00
	07/2023	34,00					34,00		34,00
	07/2024	36,00					36,00		36,00
Cote si sume defalcate din impozitul pe venit	08/2021	3.414,00					3.414,00		3.414,00
	08/2022	2.681,00					2.681,00		2.681,00
	08/2023	2.832,00					2.832,00		2.832,00
	08/2024	2.983,00					2.983,00		2.983,00
Alte impozite pe venit, profit si castiguri din capital	09/2021								
	09/2022								
	09/2023								

Explicatii	Cod	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate din venituri proprii	Bugetul imprumuturilor externe si interne	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete (se scad)	TOTAL
A	B	1	2	3	4	5	6	7	8
	09/2024								
Impozite si taxe pe proprietate	10/2021	1.043,00					1.043,00		1.043,00
	10/2022	961,00					961,00		961,00
	10/2023	1.279,00					1.279,00		1.279,00
	10/2024	1.397,00					1.397,00		1.397,00
Impozite si taxe pe bunuri si servicii (12+ 13+ 14+ 15)	**11/2021**	**6.053,00**					**6.053,00**		**6.053,00**
	11/2022	**4.430,00**					**4.430,00**		**4.430,00**
	11/2023	**4.342,00**					**4.342,00**		**4.342,00**
	11/2024	**4.233,00**					**4.233,00**		**4.233,00**
Sume defalcate din TVA	12/2021	5.303,00					5.303,00		5.303,00
	12/2022	3.670,00					3.670,00		3.670,00
	12/2023	3.438,00					3.438,00		3.438,00
	12/2024	3.204,00					3.204,00		3.204,00
Alte impozite si taxe generale pe bunuri si servicii	13/2021								
	13/2022								
	13/2023								
	13/2024								
Taxe pe servicii specifice	14/2021	91,00					91,00		91,00
	14/2022	120,00					120,00		120,00
	14/2023	146,00					146,00		146,00
	14/2024	232,00					232,00		232,00
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	15/2021	659,00					659,00		659,00
	15/2022	640,00					640,00		640,00
	15/2023	758,00					758,00		758,00
	15/2024	797,00					797,00		797,00
Alte impozite si taxe fiscale	16/2021								
	16/2022								
	16/2023								
	16/2024								
Venituri nefiscale	17/2021	4.320,00	941,91				5.261,91		5.261,91
	17/2022	893,00	1.177,00				2.070,00		2.070,00
	17/2023	942,00	1.325,00				2.267,00		2.267,00
	17/2024	986,00	1.448,00				2.434,00		2.434,00
Venituri din capital	18/2021	0,01	0,59				0,60		0,60
	18/2022								
	18/2023								
	18/2024								
Operatiuni financiare	19/2021								
	19/2022								
	19/2023								
	19/2024								

Explicatii	Cod	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate din venituri proprii	Bugetul imprumuturilor externe si interne	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete (se scad)	TOTAL
A	B	1	2	3	4	5	6	7	8
Subventii (21+ 22)	**20/2021**	**3.474,90**					**3.474,90**		**3.474,90**
	20/2022	**2.834,00**					**2.834,00**		**2.834,00**
	20/2023	**1.341,00**					**1.341,00**		**1.341,00**
	20/2024	**1.021,00**					**1.021,00**		**1.021,00**
Subventii de la bugetul de stat	21/2021	2.022,00					2.022,00		2.022,00
	21/2022	2.834,00					2.834,00		2.834,00
	21/2023	1.341,00					1.341,00		1.341,00
	21/2024	1.021,00					1.021,00		1.021,00
Subventii de la alte administratii	22/2021	1.452,90					1.452,90		1.452,90
	22/2022								
	22/2023								
	22/2024								
Sume primite de la UE in contul platilor efectuate	23/2021	231,22					231,22		231,22
	23/2022								
	23/2023								
	23/2024								
CHELTUIELI - TOTAL (25+ 36+ 37+ 40+ 41)	**24/2021**	**30.383,36**	**5.422,09**				**35.805,45**		**35.805,45**
	24/2022	**11.832,00**	**1.177,00**				**13.009,00**		**13.009,00**
	24/2023	**10.770,00**	**1.325,00**				**12.095,00**		**12.095,00**
	24/2024	**10.656,00**	**1.448,00**				**12.104,00**		**12.104,00**
Cheltuieli curente (26+ 27+ 28+ 29+ 30+ 31+ 32+ 33+ 34+ 35)	**25/2021**	**19.923,77**	**5.118,50**				**25.042,27**		**25.042,27**
	25/2022	**9.004,00**	**1.177,00**				**10.181,00**		**10.181,00**
	25/2023	**9.435,00**	**1.325,00**				**10.760,00**		**10.760,00**
	25/2024	**9.641,00**	**1.448,00**				**11.089,00**		**11.089,00**
Cheltuieli de personal	26/2021	3.700,60					3.700,60		3.700,60
	26/2022	3.987,00					3.987,00		3.987,00
	26/2023	4.184,00					4.184,00		4.184,00
	26/2024	4.152,00					4.152,00		4.152,00
Bunuri si servicii	27/2021	3.748,50	1.618,50				5.367,00		5.367,00
	27/2022	3.121,00	1.177,00				4.298,00		4.298,00
	27/2023	3.262,00	1.325,00				4.587,00		4.587,00
	27/2024	3.413,00	1.448,00				4.861,00		4.861,00
Dobanzi	28/2021								
	28/2022								
	28/2023								
	28/2024								
Subventii	29/2021								
	29/2022								
	29/2023								
	29/2024								
Fonduri de rezerva	30/2021	500,00					500,00		500,00
	30/2022	526,00					526,00		526,00

Explicatii	Cod	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate din venituri proprii	Bugetul imprumuturilor externe si interne	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete (se scad)	TOTAL
A	B	1	2	3	4	5	6	7	8
	30/2023	551,00					551,00		551,00
	30/2024	579,00					579,00		579,00
Transferuri intre unitati ale administratiei publice	31/2021	70,00	3.500,00				3.570,00		3.570,00
	31/2022	62,00					62,00		62,00
	31/2023	65,00					65,00		65,00
	31/2024	68,00					68,00		68,00
Alte transferuri	32/2021	252,00					252,00		252,00
	32/2022								
	32/2023								
	32/2024								
Proiecte cu finantare din Fonduri externe nerambursabile postaderare	33/2021	10.315,97					10.315,97		10.315,97
	33/2022								
	33/2023								
	33/2024								
Asistenta sociala	34/2021	675,50					675,50		675,50
	34/2022	706,00					706,00		706,00
	34/2023	744,00					744,00		744,00
	34/2024	773,00					773,00		773,00
Alte cheltuieli	35/2021	661,20					661,20		661,20
	35/2022	602,00					602,00		602,00
	35/2023	629,00					629,00		629,00
	35/2024	656,00					656,00		656,00
Cheltuieli de capital	36/2021	10.459,59	303,59				10.763,18		10.763,18
	36/2022	2.828,00					2.828,00		2.828,00
	36/2023	1.335,00					1.335,00		1.335,00
	36/2024	1.015,00					1.015,00		1.015,00
Operatiuni financiare (38+ 39)	**37/2021**								
	37/2022								
	37/2023								
	37/2024								
Imprumuturi acordate	38/2021								
	38/2022								
	38/2023								
	38/2024								
Rambursari de credite externe si interne	39/2021								
	39/2022								
	39/2023								
	39/2024								
Plati efectuate in anii precedenti si recuperate in anul curent	40/2021								
	40/2022								
	40/2023								
	40/2024								

Judetul Harghita
Comuna Praid
Formular: 11/01

Anexa nr.2 la H.C.L. nr. 59/2021

BUGETUL LOCAL DETALIAT LA VENITURI PE CAPITOLE SI SUBCAPITOLE PE ANUL 2021 SI ESTIMARI PENTRU ANII 2022 - 2024

- mii lei -

Explicatii	Cod	Prevederi					Estimari		
		Anuale	Trim I.	Trim II.	Trim III.	Trim IV.	2022	2023	2024
TOTAL VENITURI (00.02+ 00.15+ 00.16+ 00.17+ 45.02+ 46.02+ 47.02+ 48.02)	**00.01**	**18.568,13**	**5.673,70**	**4.855,30**	**4.268,12**	**3.771,01**	**11.832,00**	**10.770,00**	**10.656,00**
VENITURI PROPRII (00.02- 11.02- 37.02+ 00.15)	**49.90**	**9.559,01**	**2.972,70**	**3.134,30**	**2.128,00**	**1.324,01**	**5.328,00**	**5.991,00**	**6.431,00**
I. VENITURI CURENTE (00.03+ 00.12)	**00.02**	**14.862,00**	**4.617,70**	**3.800,30**	**3.179,00**	**3.265,00**	**8.998,00**	**9.429,00**	**9.635,00**
A. VENITURI FISCALE (00.04+ 06.02+ 00.09+ 00.10+ 00.11)	**00.03**	**10.542,00**	**3.288,00**	**1.993,00**	**2.569,00**	**2.692,00**	**8.105,00**	**8.487,00**	**8.649,00**
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (00.05 la 00.07)	**00.04**	**3.446,00**	**804,00**	**722,00**	**1.289,00**	**631,00**	**2.714,00**	**2.866,00**	**3.019,00**
A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (03.02+ 04.02)	**00.06**	**3.446,00**	**804,00**	**722,00**	**1.289,00**	**631,00**	**2.714,00**	**2.866,00**	**3.019,00**
Impozit pe venit (03.02.17+ 03.02.18)	**03.02**	**32,00**	**10,00**	**8,00**	**7,00**	**7,00**	**33,00**	**34,00**	**36,00**
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	32,00	10,00	8,00	7,00	7,00	33,00	34,00	36,00
Cote si sume defalcate din impozitul pe venit (04.02.01 la 04.02.05)	**04.02**	**3.414,00**	**794,00**	**714,00**	**1.282,00**	**624,00**	**2.681,00**	**2.832,00**	**2.983,00**
Cote defalcate din impozitul pe venit	04.02.01	1.925,00	578,00	498,00	440,00	409,00	1.992,00	2.081,00	2.128,00
Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	939,00	216,00	216,00	292,00	215,00	689,00	751,00	855,00
Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	550,00			550,00				
A3. IMPOZITE SI TAXE PE PROPRIETATE (07.02)	**00.09**	**1.043,00**	**557,00**	**345,00**	**74,00**	**67,00**	**961,00**	**1.279,00**	**1.397,00**
Impozite si taxe pe proprietate (07.02.01 la 07.02.50)	**07.02**	**1.043,00**	**557,00**	**345,00**	**74,00**	**67,00**	**961,00**	**1.279,00**	**1.397,00**
Impozit si taxa pe cladiri (07.02.01.01+ 07.02.01.02)	07.02.01	635,00	332,00	230,00	40,00	33,00	659,00	867,00	948,00
Impozit pe cladiri de la persoane fizice *)	07.02.01.01	285,00	140,00	105,00	20,00	20,00	264,00	352,00	412,00
Impozit si taxa pe cladiri de la persoane juridice *)	07.02.01.02	350,00	192,00	125,00	20,00	13,00	395,00	515,00	536,00
Impozit si taxa pe teren (07.02.02.01 la 07.02.02.03)	07.02.02	394,00	219,00	114,00	29,00	32,00	288,00	397,00	433,00
Impozit pe terenuri de la persoane fizice *)	07.02.02.01	142,00	95,00	20,00	12,00	15,00	195,00	256,00	290,00
Impozit si taxa pe teren de la persoane juridice *)	07.02.02.02	20,00	14,00	2,00	2,00	2,00	20,00	21,00	22,00
Impozitul pe terenul din extravilan *)	07.02.02.03	232,00	110,00	92,00	15,00	15,00	73,00	120,00	121,00
Taxe judiciare de timbru si alte taxe de timbru	07.02.03	14,00	6,00	1,00	5,00	2,00	14,00	15,00	16,00
A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (11.02+ 12.02+ 15.02+ 16.02)	**00.10**	**6.053,00**	**1.927,00**	**926,00**	**1.206,00**	**1.994,00**	**4.430,00**	**4.342,00**	**4.233,00**
Sume defalcate din TVA (11.02.01 la 11.02.09)	**11.02**	**5.303,00**	**1.645,00**	**666,00**	**1.051,00**	**1.941,00**	**3.670,00**	**3.438,00**	**3.204,00**
Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	1.688,00	427,00	393,00	376,00	492,00	2.055,00	2.070,00	2.085,00
Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	3.615,00	1.218,00	273,00	675,00	1.449,00	1.615,00	1.368,00	1.119,00
Taxe pe servicii specifice (15.02.01+ 15.02.50)	**15.02**	**91,00**	**39,00**	**8,00**	**20,00**	**24,00**	**120,00**	**146,00**	**232,00**
Alte taxe pe servicii specifice	15.02.50	91,00	39,00	8,00	20,00	24,00	120,00	146,00	232,00
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (16.02.02 la 16.02.50)	**16.02**	**659,00**	**243,00**	**252,00**	**135,00**	**29,00**	**640,00**	**758,00**	**797,00**
Impozit pe mijloacele de transport (16.02.02.01+ 16.02.02.02)	16.02.02	403,00	180,00	180,00	24,00	19,00	430,00	523,00	542,00
Impozit pe mijloacele de transport detinute de persoane fizice *)	16.02.02.01	335,00	150,00	150,00	20,00	15,00	355,00	445,00	462,00
Impozit pe mijloacele de transport detinute de persoane juridice *)	16.02.02.02	68,00	30,00	30,00	4,00	4,00	75,00	78,00	80,00

Explicatii	Cod	Prevederi					Estimari		
		Anuale	Trim I.	Trim II.	Trim III.	Trim IV.	2022	2023	2024
Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	16.02.50	256,00	63,00	72,00	111,00	10,00	210,00	235,00	255,00
C. VENITURI NEFISCALE (00.13+ 00.14)	**00.12**	**4.320,00**	**1.329,70**	**1.807,30**	**610,00**	**573,00**	**893,00**	**942,00**	**986,00**
C1. VENITURI DIN PROPRIETATE (30.02+ 31.02)	**00.13**	**136,00**	**32,00**	**62,00**	**32,00**	**10,00**	**138,00**	**145,00**	**152,00**
Venituri din proprietate (30.02.01 la 30.02.50)	**30.02**	**136,00**	**32,00**	**62,00**	**32,00**	**10,00**	**138,00**	**145,00**	**152,00**
Venituri din concesiuni si inchirieri (30.02.05.01+ 30.02.05.30)	30.02.05	136,00	32,00	62,00	32,00	10,00	138,00	145,00	152,00
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	136,00	32,00	62,00	32,00	10,00	138,00	145,00	152,00
C2. VANZARI DE BUNURI SI SERVICII (33.02+ 34.02+ 35.02+ 36.02+ 37.02)	**00.14**	**4.184,00**	**1.297,70**	**1.745,30**	**578,00**	**563,00**	**755,00**	**797,00**	**834,00**
Venituri din prestari de servicii si alte activitati (33.02.08 la 33.02.50)	**33.02**	**42,00**	**11,00**	**11,00**	**10,00**	**10,00**	**47,00**	**49,00**	**51,00**
Venituri din prestari de servicii	33.02.08	42,00	11,00	11,00	10,00	10,00	47,00	49,00	51,00
Amenzi, penalitati si confiscari (35.02.01 la 35.02.50)	**35.02**	**155,00**	**40,00**	**39,00**	**41,00**	**35,00**	**180,00**	**195,00**	**205,00**
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale (35.02.01.02)	35.02.01	149,00	40,00	39,00	35,00	35,00	180,00	195,00	205,00
Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35.02.01.02	149,00	40,00	39,00	35,00	35,00	180,00	195,00	205,00
Alte amenzi, penalitati si confiscari	35.02.50	6,00			6,00				
Diverse venituri (36.02.01 la 36.02.50)	**36.02**	**3.987,00**	**1.246,70**	**1.695,30**	**527,00**	**518,00**	**528,00**	**553,00**	**578,00**
Varsaminte din veniturile si/sau disponibilitatile institutiilor publice	36.02.05	3.500,00	1.000,00	1.500,00	500,00	500,00			
Taxe speciale	36.02.06	443,00	234,70	183,30	15,00	10,00	480,00	504,00	529,00
Alte venituri	36.02.50	44,00	12,00	12,00	12,00	8,00	48,00	49,00	49,00
Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-5.260,20	-1.166,37	-1.500,00	-1.065,00	-1.528,83			
Varsaminte din sectiunea de functionare	37.02.04	5.260,20	1.166,37	1.500,00	1.065,00	1.528,83			
II. VENITURI DIN CAPITAL (39.02)	**00.15**	**0,01**				**0,01**			
Venituri din valorificarea unor bunuri (39.02.01 la 39.02.10)	**39.02**	**0,01**				**0,01**			
Venituri din valorificarea unor bunuri ale institutiilor publice	39.02.01	0,01				0,01			
IV. SUBVENTII (00.18)	**00.17**	**3.474,90**	**1.056,00**	**1.055,00**	**857,90**	**506,00**	**2.834,00**	**1.341,00**	**1.021,00**
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (42.02+ 43.02)	**00.18**	**3.474,90**	**1.056,00**	**1.055,00**	**857,90**	**506,00**	**2.834,00**	**1.341,00**	**1.021,00**
Subventii de la bugetul de stat (00.19+ 00.20)	**42.02**	**2.022,00**	**506,00**	**505,00**	**505,00**	**506,00**	**2.834,00**	**1.341,00**	**1.021,00**
B. Curente (42.02.21 la 42.02.87)	**00.20**	**2.022,00**	**506,00**	**505,00**	**505,00**	**506,00**	**2.834,00**	**1.341,00**	**1.021,00**
Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	42.02.34	6,00	2,00	1,00	1,00	2,00	6,00	6,00	6,00
Finantarea programului nationala de dezvoltare locala	42.02.65	2.016,00	504,00	504,00	504,00	504,00	2.828,00	1.335,00	1.015,00
Subventii de la alte administratii (43.02.01 la 43.02.44)	**43.02**	**1.452,90**	**550,00**	**550,00**	**352,90**				
Sume alocate din bugetul AFIR, pentru sustinerea proiectelor din PNDR 2014-2020****)	43.02.31	268,49			268,49				
Sume alocate din sumele obtinute in urma scoaterii la licitatie a certificatelor de emisii de gaze cu efect de sera pentru finantarea proiectelor de investitii	43.02.44	1.184,41	550,00	550,00	84,41				
Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020 (48.02.01 la 48.02.33)	**48.02**	**231,22**			**231,22**				
Fondul European Agricol de Dezvoltare Rurala (FEADR) (48.02.04.01 la 48.02.04.03)	48.02.04	231,22			231,22				
Sume primite in contul platilor efectuate in anul curent	48.02.04.01	231,22			231,22				
VENITURILE SECTIUNII DE FUNCTIONARE (00.02+ 00.16+ 00.17+ 47.02) - TOTAL	**00.01**	**9.607,80**	**3.453,33**	**2.301,30**	**2.115,00**	**1.738,17**	**9.004,00**	**9.435,00**	**9.641,00**
VENITURI PROPRII (00.02- 11.02- 37.02- 37.02.03)	**49.90**	**14.819,20**	**4.139,07**	**4.634,30**	**3.193,00**	**2.852,83**	**5.328,00**	**5.991,00**	**6.431,00**
I. VENITURI CURENTE (00.03+ 00.12)	**00.02**	**9.601,80**	**3.451,33**	**2.300,30**	**2.114,00**	**1.736,17**	**8.998,00**	**9.429,00**	**9.635,00**
A. VENITURI FISCALE (00.04+ 00.02+ 00.09+ 00.10+ 00.11)	**00.03**	**10.542,00**	**3.738,00**	**1.993,00**	**2.559,00**	**2.692,00**	**8.105,00**	**8.487,00**	**8.649,00**

Explicatii	Cod	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate din venituri proprii	Bugetul imprumuturilor externe si interne	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete (se scad)	TOTAL
A	B	1	2	3	4	5	6	7	8
Rezerve	41/2021								
	41/2022								
	41/2023								
	41/2024								
EXCEDENT/DEFICIT(01- 24)	**42/2021**	**-11.815,23**	**-4.479,59**				**-16.294,82**		**-16.294,82**
	42/2022								
	42/2023								
	42/2024								

Ordonator principal de credite

Conducator compartiment financiar

ROMÂNIA COMUNA PRAID JUD. HARGHITA

Explicatii	Cod	Prevederi					Estimari		
		Anuale	Trim I.	Trim II.	Trim III.	Trim IV.	2022	2023	2024
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (00.05 la 00.07)	**00.04**	**4.285,00**	**804,00**	**714,722,00**	**1.289,00**	**631,00**	**2.714,00**	**2.866,00**	**3.019,00**
A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (03.02+ 04.02)	**00.06**	**3.446,00**	**804,00**	**722,00**	**1.289,00**	**631,00**	**2.714,00**	**2.866,00**	**3.019,00**
Impozit pe venit (03.02.17+ 03.02.18)	**03.02**	**32,00**	**10,00**	**8,00**	**7,00**	**7,00**	**33,00**	**34,00**	**36,00**
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	32,00	10,00	8,00	7,00	7,00	33,00	34,00	36,00
Cote si sume defalcate din impozitul pe venit (04.02.01 la 04.02.05)	**04.02**	**3.414,00**	**794,00**	**714,00**	**1.282,00**	**624,00**	**2.681,00**	**2.832,00**	**2.983,00**
Cote defalcate din impozitul pe venit	04.02.01	1.925,00	578,00	498,00	440,00	409,00	1.992,00	2.081,00	2.128,00
Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	939,00	216,00	216,00	292,00	215,00	689,00	751,00	855,00
Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	550,00			550,00				
A3. IMPOZITE SI TAXE PE PROPRIETATE (07.02)	**00.09**	**1.043,00**	**557,00**	**345,00**	**74,00**	**67,00**	**961,00**	**1.279,00**	**1.397,00**
Impozite si taxe pe proprietate (07.02.01 la 07.02.50)	**07.02**	**1.043,00**	**557,00**	**345,00**	**74,00**	**67,00**	**961,00**	**1.279,00**	**1.397,00**
Impozit si taxa pe cladiri (07.02.01.01+ 07.02.01.02)	07.02.01	635,00	332,00	230,00	40,00	33,00	659,00	867,00	948,00
Impozit pe cladiri de la persoane fizice *)	07.02.01.01	285,00	140,00	105,00	20,00	20,00	264,00	352,00	412,00
Impozit si taxa pe cladiri de la persoane juridice *)	07.02.01.02	350,00	192,00	125,00	20,00	13,00	395,00	515,00	536,00
Impozit si taxa pe teren (07.02.02.01 la 07.02.02.03)	07.02.02	394,00	219,00	114,00	29,00	32,00	288,00	397,00	433,00
Impozit pe terenuri de la persoane fizice *)	07.02.02.01	142,00	95,00	20,00	12,00	15,00	195,00	256,00	290,00
Impozit si taxa pe teren de la persoane juridice *)	07.02.02.02	20,00	14,00	2,00	2,00	2,00	20,00	21,00	22,00
Impozitul pe terenul din extravilan *)	07.02.02.03	232,00	110,00	92,00	15,00	15,00	73,00	120,00	121,00
Taxe judiciare de timbru si alte taxe de timbru	07.02.03	14,00	6,00	1,00	5,00	2,00	14,00	15,00	16,00
A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (11.02+ 12.02+ 15.02+ 16.02)	**00.10**	**6.053,00**	**1.927,00**	**926,00**	**1.206,00**	**1.994,00**	**4.430,00**	**4.342,00**	**4.233,00**
Sume defalcate din TVA (11.02.01 la 11.02.09)	**11.02**	**5.303,00**	**1.645,00**	**666,00**	**1.051,00**	**1.941,00**	**3.670,00**	**3.438,00**	**3.204,00**
Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	1.688,00	427,00	393,00	376,00	492,00	2.055,00	2.070,00	2.085,00
Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	3.615,00	1.218,00	273,00	675,00	1.449,00	1.615,00	1.368,00	1.119,00
Taxe pe servicii specifice (15.02.01+ 15.02.50)	**15.02**	**91,00**	**39,00**	**8,00**	**20,00**	**24,00**	**120,00**	**146,00**	**232,00**
Alte taxe pe servicii specifice	15.02.50	91,00	39,00	8,00	20,00	24,00	120,00	146,00	232,00
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (16.02.02 la 16.02.50)	**16.02**	**659,00**	**243,00**	**252,00**	**135,00**	**29,00**	**640,00**	**758,00**	**797,00**
Impozit pe mijloacele de transport (16.02.02.01+ 16.02.02.02)	16.02.02	403,00	180,00	180,00	24,00	19,00	430,00	523,00	542,00
Impozit pe mijloacele de transport detinute de persoane fizice *)	16.02.02.01	335,00	150,00	150,00	20,00	15,00	355,00	445,00	462,00
Impozit pe mijloacele de transport detinute de persoane juridice *)	16.02.02.02	68,00	30,00	30,00	4,00	4,00	75,00	78,00	80,00
Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	16.02.50	256,00	63,00	72,00	111,00	10,00	210,00	235,00	255,00
C. VENITURI NEFISCALE (00.13+ 00.14)	**00.12**	**-940,20**	**163,33**	**307,30**	**-455,00**	**-955,83**	**893,00**	**942,00**	**986,00**
C1. VENITURI DIN PROPRIETATE (30.02+ 31.02)	**00.13**	**136,00**	**32,00**	**62,00**	**32,00**	**10,00**	**138,00**	**145,00**	**152,00**
Venituri din proprietate (30.02.01 la 30.02.50)	**30.02**	**136,00**	**32,00**	**62,00**	**32,00**	**10,00**	**138,00**	**145,00**	**152,00**
Venituri din concesiuni si inchirieri (30.02.05.01+ 30.02.05.30)	30.02.05	136,00	32,00	62,00	32,00	10,00	138,00	145,00	152,00
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	136,00	32,00	62,00	32,00	10,00	138,00	145,00	152,00
C2. VANZARI DE BUNURI SI SERVICII (33.02+ 34.02+ 35.02+ 36.02+ 37.02)	**00.14**	**-1.076,20**	**131,33**	**245,30**	**-487,00**	**-965,83**	**755,00**	**797,00**	**834,00**
Venituri din prestari de servicii si alte activitati (33.02.08 la 33.02.50)	**33.02**	**42,00**	**11,00**	**11,00**	**10,00**	**10,00**	**47,00**	**49,00**	**51,00**
Venituri din prestari de servicii	33.02.08	42,00	11,00	11,00	10,00	10,00	47,00	49,00	51,00
Amenzi, penalitati si confiscari (35.02.01 la 35.02.50)	**35.02**	**155,00**	**40,00**	**39,00**	**41,00**	**35,00**	**180,00**	**195,00**	**205,00**
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale (35.02.01.02)	35.02.01	149,00	40,00	39,00	35,00	35,00	180,00	195,00	205,00
Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35.02.01.02	149,00	40,00	39,00	35,00	35,00	180,00	195,00	205,00

Explicatii	Cod	Prevederi					Estimari		
		Anuale	Trim I.	Trim II.	Trim III.	Trim IV.	2022	2023	2024
Alte amenzi, penalitati si confiscari	35.02.50	16,00			16,00				
Diverse venituri (35.02.01 la 35.02.50)	**35.02**	**3.937,00**	**15.246,70**	**1.695,30**	**527,00**	**513,00**	**528,00**	**553,00**	**578,00**
Varsaminte din veniturile si/sau disponibilitatile institutiilor publice	36.02.05	3.500,00	1.000,00	1.500,00	500,00	500,00			
Taxe speciale	36.02.06	443,00	234,70	183,30	15,00	10,00	480,00	504,00	529,00
Alte venituri	36.02.50	44,00	12,00	12,00	12,00	8,00	48,00	49,00	49,00
Transferuri voluntare, altele decat subventiile (37.02.01 la 37.02.50)	**37.02**	**-5.260,20**	**-1.166,37**	**-1.500,00**	**-1.065,00**	**-1.528,83**			
Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-5.260,20	-1.166,37	-1.500,00	-1.065,00	-1.528,83			
IV. SUBVENTII (00.18)	**00.17**	**6,00**	**2,00**	**1,00**	**1,00**	**2,00**	**6,00**	**6,00**	**6,00**
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (42.02+ 43.02)	**00.18**	**6,00**	**2,00**	**1,00**	**1,00**	**2,00**	**6,00**	**6,00**	**6,00**
Subventii de la bugetul de stat (00.20)	**42.02**	**6,00**	**2,00**	**1,00**	**1,00**	**2,00**	**6,00**	**6,00**	**6,00**
B. Curente (cod) (42.02.21 la 42.02.86)	**00.20**	**6,00**	**2,00**	**1,00**	**1,00**	**2,00**	**6,00**	**6,00**	**6,00**
Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	42.02.34	6,00	2,00	1,00	1,00	2,00	6,00	6,00	6,00
VENITURILE SECTIUNII DE DEZVOLTARE (00.02+ 00.15+ 00.16+ 00.17+ 45.02+ 46.02+ 48.02) - TOTAL	**00.01**	**8.960,33**	**2.220,37**	**2.554,00**	**2.153,12**	**2.032,84**	**2.828,00**	**1.335,00**	**1.015,00**
VENITURII PROPRII (00.02- 11.02+ 00.15- 37.02)	**49.90**	**0,01**				**0,01**			
VENITURI CURENTE (00.03+ 00.12)	**00.02**	**5.260,20**	**1.166,37**	**1.500,00**	**1.065,00**	**1.528,83**			
VENITURI NEFISCALE (00.14)	**00.12**	**5.260,20**	**1.166,37**	**1.500,00**	**1.065,00**	**1.528,83**			
C2. VANZARI DE BUNURI SI SERVICII (36.02+ 37.02)	**00.14**	**5.260,20**	**1.166,37**	**1.500,00**	**1.065,00**	**1.528,83**			
Transferuri voluntare, altele decat subventiile (37.02.04+ 37.02.05)	**37.02**	**5.260,20**	**1.166,37**	**1.500,00**	**1.065,00**	**1.528,83**			
Varsaminte din sectiunea de functionare	37.02.04	5.260,20	1.166,37	1.500,00	1.065,00	1.528,83			
II. VENITURI DIN CAPITAL (39.02)	**00.15**	**0,01**				**0,01**			
Venituri din valorificarea unor bunuri (39.02.01 la 39.02.10)	**39.02**	**0,01**				**0,01**			
Venituri din valorificarea unor bunuri ale institutiilor publice	39.02.01	0,01				0,01			
IV. SUBVENTII (00.18)	**00.17**	**3.468,90**	**1.054,00**	**1.054,00**	**856,90**	**504,00**	**2.828,00**	**1.335,00**	**1.015,00**
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (42.02+ 43.02)	**00.18**	**3.468,90**	**1.054,00**	**1.054,00**	**856,90**	**504,00**	**2.828,00**	**1.335,00**	**1.015,00**
Subventii de la bugetul de stat (00.19+ 00.20)	**42.02**	**2.016,00**	**504,00**	**504,00**	**504,00**	**504,00**	**2.828,00**	**1.335,00**	**1.015,00**
B. Curente (42.02.29 la 42.02.87)	**00.20**	**2.016,00**	**504,00**	**504,00**	**504,00**	**504,00**	**2.828,00**	**1.335,00**	**1.015,00**
Finantarea programului nationala de dezvoltare locala	42.02.65	2.016,00	504,00	504,00	504,00	504,00	2.828,00	1.335,00	1.015,00
Subventii de la alte administratii (43.02.28 la 43.02.44)	**43.02**	**1.452,90**	**550,00**	**550,00**	**352,90**				
Sume alocate din bugetul AFIR, pentru sustinerea proiectelor din PNDR 2014-2020****)	43.02.31	268,49			268,49				
Sume alocate din sumele obtinute in urma scoaterii la licitatie a certificatelor de emisii de gaze cu efect de sera pentru finantarea proiectelor de investitii	43.02.44	1.184,41	550,00	550,00	84,41				
Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020 (48.02.01 la 48.02.33)	**48.02**	**231,22**			**231,22**				
Fondul European Agricol de Dezvoltare Rurala (FEADR) (48.02.04.01 la 48.02.04.03)	48.02.04	231,22			231,22				
Sume primite in contul platilor efectuate in anul curent	48.02.04.01	231,22			231,22				

Ordonator principal de credite

COMUNA PRAID JUD. HARGHITA

Conducator compartiment financiar

Judetul Harghita
Comuna Praid
Formular: 11/01

Anexa nr.3 la H.C.L nr. 59/2021

BUGETUL LOCAL DETALIAT LA CHELTUIELI
PE CAPITOLE, SUBCAPITOLE SI PARAGRAFE PE ANUL 2021 SI ESTIMARI PENTRU ANII 2022 - 2024

- mii lei -

Explicatii	Cod	Prevederi						Estimari		
		Anuale	pl. restante	Trim I.	Trim II.	Trim III.	Trim IV.	2022	2023	2024
TOTAL CHELTUIELI (50.02+ 59.02+ 63.02+ 69.02+ 79.02)	**49.02**	**30.383,36**		**10.943,18**	**8.509,24**	**6.017,64**	**4.913,30**	**11.832,00**	**10.770,00**	**10.656,00**
CHELTUIELI CURENTE	*01*	*19.923,77*		*7.382,54*	*5.312,73*	*4.099,71*	*3.128,79*	*9.004,00*	*9.435,00*	*9.641,00*
TITLUL I CHELTUIELI DE PERSONAL	*10*	*3.700,60*		*1.208,00*	*1.018,60*	*830,60*	*643,40*	*3.987,00*	*4.184,00*	*4.152,00*
Cheltuieli salariale in bani	*10.01*	*3.605,70*		*1.180,00*	*989,90*	*805,00*	*630,80*	*3.888,00*	*4.080,00*	*4.043,00*
Salarii de baza	*10.01.01*	*3.170,10*		*1.046,00*	*879,90*	*704,50*	*539,70*	*3.432,00*	*3.604,00*	*3.545,00*
Indemnizatii platite unor persoane din afara unitatii	*10.01.12*	*179,00*		*54,00*	*43,00*	*41,00*	*41,00*	*188,00*	*197,00*	*207,00*
Indemnizatii de delegare	*10.01.13*	*1,00*		*1,00*				*1,00*	*1,00*	*1,00*
Indemnizatii de hrana	*10.01.17*	*255,60*		*79,00*	*67,00*	*59,50*	*50,10*	*267,00*	*278,00*	*290,00*
Contributii	*10.03*	*94,90*		*28,00*	*28,70*	*25,60*	*12,60*	*99,00*	*104,00*	*109,00*
Contributia asiguratorie pentru munca	*10.03.07*	*94,90*		*28,00*	*28,70*	*25,60*	*12,60*	*99,00*	*104,00*	*109,00*
TITLUL II BUNURI SI SERVICII	*20*	*3.748,50*		*1.177,33*	*826,70*	*976,30*	*768,17*	*3.121,00*	*3.262,00*	*3.413,00*
Bunuri si servicii	*20.01*	*2.074,90*		*693,80*	*482,20*	*481,00*	*417,90*	*1.881,00*	*1.971,00*	*2.068,00*
Furnituri de birou	*20.01.01*	*53,50*		*12,50*	*12,00*	*13,00*	*16,00*	*43,00*	*45,00*	*47,00*
Materiale pentru curatenie	*20.01.02*	*23,50*		*6,50*	*4,80*	*5,20*	*7,00*	*17,00*	*17,00*	*17,00*
Incalzit, Iluminat si forta motrica	*20.01.03*	*415,00*		*93,00*	*112,00*	*145,50*	*64,50*	*364,00*	*380,00*	*398,00*
Apa, canal si salubritate	*20.01.04*	*17,00*		*10,00*	*5,50*	*2,50*	*-1,00*	*17,00*	*17,00*	*17,00*
Carburanti si lubrifianti	*20.01.05*	*86,00*		*26,00*	*19,00*	*19,00*	*22,00*	*84,00*	*87,00*	*90,00*
Piese de schimb	*20.01.06*	*10,00*		*6,00*	*4,00*	*-1,00*	*1,00*	*9,00*	*9,00*	*9,00*
Transport	*20.01.07*	*28,00*			*15,00*	*5,50*	*7,50*	*34,00*	*35,00*	*37,00*
Posta, telecomunicatii, radio, tv, internet	*20.01.08*	*79,40*		*26,10*	*26,60*	*17,40*	*9,30*	*52,00*	*55,00*	*58,00*
Materiale si prestari de servicii cu caracter functional	*20.01.09*	*1.163,70*		*456,20*	*255,80*	*239,60*	*212,10*	*1.126,00*	*1.183,00*	*1.244,00*
Alte bunuri si servicii pentru intretinere si functionare	*20.01.30*	*198,80*		*57,50*	*27,50*	*34,30*	*79,50*	*135,00*	*143,00*	*151,00*
Reparatii curente	*20.02*	*498,90*		*128,00*	*78,60*	*208,80*	*83,50*	*320,00*	*339,00*	*358,00*
Bunuri de natura obiectelor de inventar	*20.05*	*223,00*		*69,00*	*58,00*	*73,00*	*23,00*	*135,00*	*144,00*	*153,00*
Alte obiecte de inventar	*20.05.30*	*223,00*		*69,00*	*58,00*	*73,00*	*23,00*	*135,00*	*144,00*	*153,00*
Deplasari, detasari, transferari	*20.06*	*6,00*		*1,50*	*2,50*	*1,00*	*1,00*	*6,00*	*6,00*	*6,00*
Deplasari interne, detasari, transferari	*20.06.01*	*6,00*		*1,50*	*2,50*	*1,00*	*1,00*	*6,00*	*6,00*	*6,00*
Pregatire profesionala	*20.13*	*27,70*		*8,00*	*8,70*	*9,00*	*2,00*	*22,00*	*23,00*	*24,00*
Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	*20.19*	*407,14*		*150,83*	*90,00*	*97,00*	*69,31*	*403,00*	*410,00*	*419,00*
Alte cheltuieli	*20.30*	*510,86*		*126,20*	*106,70*	*106,50*	*171,46*	*354,00*	*369,00*	*385,00*
Reclama si publicitate	*20.30.01*	*16,10*		*3,50*	*2,00*	*3,50*	*7,10*	*20,00*	*21,00*	*22,00*
Protocol si reprezentare	*20.30.02*	*5,00*		*2,50*	*2,50*			*5,00*	*5,00*	*5,00*
Prime de asigurare non-viata	*20.30.03*	*19,10*		*15,00*	*1,00*	*3,10*		*20,00*	*21,00*	*22,00*
Alte cheltuieli cu bunuri si servicii	*20.30.30*	*470,66*		*105,20*	*101,20*	*99,90*	*164,36*	*309,00*	*322,00*	*336,00*
TITLUL V FONDURI DE REZERVA	*50*	*500,00*		*300,00*		*100,00*	*100,00*	*526,00*	*551,00*	*579,00*

Explicatii	Cod	Prevederi						Estimari		
		Anualor	pl. restante	Trim I.	Trim II.	Trim III.	Trim IV.	2022	2023	2024
Fond de rezerva bugetara la dispozitia autoritatilor locale	*50.04*	*500,00*		*300,00*		*100,00*	*100,00*	*526,00*	*551,00*	*579,00*
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	*51*	*70,00*		*21,00*	*21,00*	*21,00*	*7,00*	*62,00*	*65,00*	*68,00*
Transferuri curente	*51.01*	*70,00*		*21,00*	*21,00*	*21,00*	*7,00*	*62,00*	*65,00*	*68,00*
Transferuri catre institutii publice	*51.01.01*	*50,00*		*15,00*	*15,00*	*15,00*	*5,00*	*53,00*	*56,00*	*59,00*
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	*51.01.15*	*20,00*		*6,00*	*6,00*	*6,00*	*2,00*	*9,00*	*9,00*	*9,00*
TITLUL VII ALTE TRANSFERURI	*55*	*252,00*		*252,00*						
A. Transferuri interne	*55.01*	*252,00*		*252,00*						
Alte transferuri curente interne	*55.01.18*	*252,00*		*252,00*						
TITLUL IX ASISTENTA SOCIALA	*57*	*675,50*		*145,00*	*152,00*	*169,50*	*209,00*	*706,00*	*744,00*	*773,00*
Ajutoare sociale	*57.02*	*675,50*		*145,00*	*152,00*	*169,50*	*209,00*	*706,00*	*744,00*	*773,00*
Ajutoare sociale in numerar	*57.02.01*	*600,50*		*132,00*	*139,00*	*156,50*	*173,00*	*635,00*	*672,00*	*700,00*
Ajutoare sociale in natura	*57.02.02*	*25,00*					*25,00*	*21,00*	*22,00*	*23,00*
Tichete de cresa si tichete sociale pentru gradinita	*57.02.03*	*50,00*		*13,00*	*13,00*	*13,00*	*11,00*	*50,00*	*50,00*	*50,00*
TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020	*58*	*10.315,97*		*3.929,21*	*3.011,43*	*1.984,71*	*1.390,62*			
Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	*58.04*	*10.315,97*		*3.929,21*	*3.011,43*	*1.984,71*	*1.390,62*			
Finantare externa nerambursabila	*58.04.02*	*6.092,32*		*1.851,00*	*1.550,70*	*1.300,00*	*1.390,62*			
Cheltuieli neeligibile	*58.04.03*	*4.223,65*		*2.078,21*	*1.460,73*	*684,71*				
TITLUL XI ALTE CHELTUIELI	*59*	*661,20*		*350,00*	*283,00*	*17,60*	*10,60*	*602,00*	*629,00*	*656,00*
Burse	*59.01*	*40,60*		*10,00*	*10,00*	*10,00*	*10,60*	*40,00*	*40,00*	*40,00*
Asociatii si fundatii	*59.11*	*620,60*		*340,00*	*273,00*	*7,60*		*562,00*	*589,00*	*616,00*
CHELTUIELI DE CAPITAL	*70*	*10.459,59*		*3.560,64*	*3.196,51*	*1.917,93*	*1.784,51*	*2.828,00*	*1.335,00*	*1.015,00*
TITLUL XIII ACTIVE NEFINANCIARE	*71*	*10.459,59*		*3.560,64*	*3.196,51*	*1.917,93*	*1.784,51*	*2.828,00*	*1.335,00*	*1.015,00*
Active fixe	*71.01*	*10.459,59*		*3.560,64*	*3.196,51*	*1.917,93*	*1.784,51*	*2.828,00*	*1.335,00*	*1.015,00*
Constructii	*71.01.01*	*7.352,12*		*2.676,00*	*2.213,10*	*1.320,61*	*1.142,41*	*2.828,00*	*1.335,00*	*1.015,00*
Masini, echipamente si mijloace de transport	*71.01.02*	*260,00*		*75,00*	*155,00*	*30,00*				
Mobilier, aparatura birotica si alte active corporale	*71.01.03*	*163,50*		*23,00*	*115,00*	*0,50*	*25,00*			
Alte active fixe	*71.01.30*	*2.683,97*		*786,64*	*713,41*	*566,82*	*617,10*			
Partea I- a SERVICII PUBLICE GENERALE (51.02+ 54.02+ 55.02+ 56.02)	**50.02**	**3.242,00**		**1.311,10**	**961,80**	**530,40**	**438,70**	**2.879,00**	**3.037,00**	**2.972,00**
Autoritati publice si actiuni externe (51.02.01)	**51.02**	**2.722,00**		**1.005,10**	**955,80**	**424,40**	**336,70**	**2.344,00**	**2.477,00**	**2.384,00**
CHELTUIELI CURENTE	*01*	*2.249,40*		*877,10*	*617,70*	*423,90*	*330,70*	*2.344,00*	*2.477,00*	*2.384,00*
TITLUL I CHELTUIELI DE PERSONAL	*10*	*1.861,00*		*716,00*	*504,00*	*359,00*	*282,00*	*2.005,00*	*2.121,00*	*2.011,00*
Cheltuieli salariale in bani	*10.01*	*1.811,00*		*701,00*	*489,00*	*344,00*	*277,00*	*1.952,00*	*2.065,00*	*1.952,00*
Salarii de baza	*10.01.01*	*1.551,00*		*622,00*	*426,00*	*283,00*	*220,00*	*1.679,00*	*1.779,00*	*1.652,00*
Indemnizatii platite unor persoane din afara unitatii	*10.01.12*	*179,00*		*54,00*	*43,00*	*41,00*	*41,00*	*188,00*	*197,00*	*207,00*
Indemnizatii de delegare	*10.01.13*	*1,00*		*1,00*				*1,00*	*1,00*	*1,00*
Indemnizatii de hrana	*10.01.17*	*80,00*		*24,00*	*20,00*	*20,00*	*16,00*	*84,00*	*88,00*	*92,00*
Contributii	*10.03*	*50,00*		*15,00*	*15,00*	*15,00*	*5,00*	*53,00*	*56,00*	*59,00*
Contributia asiguratorie pentru munca	*10.03.07*	*50,00*		*15,00*	*15,00*	*15,00*	*5,00*	*53,00*	*56,00*	*59,00*
TITLUL II BUNURI SI SERVICII	*20*	*388,40*		*161,10*	*113,70*	*64,90*	*48,70*	*339,00*	*356,00*	*373,00*
Bunuri si servicii	*20.01*	*312,60*		*126,10*	*79,70*	*59,10*	*47,70*	*280,00*	*294,00*	*308,00*
Furnituri de birou	*20.01.01*	*40,00*		*10,00*	*10,00*	*10,00*	*10,00*	*32,00*	*34,00*	*36,00*
Materiale pentru curatenie	*20.01.02*	*5,00*		*2,50*	*1,00*	*1,00*	*0,50*	*5,00*	*5,00*	*5,00*

Explicatii	Cod	Prevederi						Estimari		
		Anuale	pl. restante	Trim I.	Trim II.	Trim III.	Trim IV.	2022	2023	2024
Incalzit, Iluminat si forta motrica	*20.01.03*	*70,00*		*20,00*	*20,00*	*10,00*	*20,00*	*63,00*	*66,00*	*69,00*
Carburanti si lubrifianti	*20.01.05*	*22,00*		*8,00*	*4,00*	*6,00*	*4,00*	*21,00*	*22,00*	*23,00*
Piese de schimb	*20.01.06*	*8,00*		*5,00*	*3,00*	*-1,00*	*1,00*	*7,00*	*7,00*	*7,00*
Posta, telecomunicatii, radio, tv, internet	*20.01.08*	*53,80*		*18,00*	*18,00*	*13,30*	*4,50*	*33,00*	*35,00*	*37,00*
Materiale si prestari de servicii cu caracter functional	*20.01.09*	*100,00*		*57,60*	*18,70*	*16,00*	*7,70*	*103,00*	*108,00*	*113,00*
Alte bunuri si servicii pentru intretinere si functionare	*20.01.30*	*13,80*		*5,00*	*5,00*	*3,80*		*16,00*	*17,00*	*18,00*
Reparatii curente	*20.02*	*10,00*		*10,00*	*10,00*	*-10,00*		*6,00*	*6,00*	*6,00*
Bunuri de natura obiectelor de inventar	*20.05*	*20,00*		*10,00*	*10,00*			*11,00*	*12,00*	*13,00*
Alte obiecte de inventar	*20.05.30*	*20,00*		*10,00*	*10,00*			*11,00*	*12,00*	*13,00*
Deplasari, detasari, transferari	*20.06*	*5,00*		*1,50*	*1,50*	*1,00*	*1,00*	*5,00*	*5,00*	*5,00*
Deplasari interne, detasari, transferari	*20.06.01*	*5,00*		*1,50*	*1,50*	*1,00*	*1,00*	*5,00*	*5,00*	*5,00*
Pregatire profesionala	*20.13*	*15,00*		*5,00*	*5,00*	*5,00*		*16,00*	*17,00*	*18,00*
Alte cheltuieli	*20.30*	*25,80*		*8,50*	*7,50*	*9,80*		*21,00*	*22,00*	*23,00*
Reclama si publicitate	*20.30.01*	*1,00*		*1,00*						
Protocol si reprezentare	*20.30.02*	*5,00*		*2,50*	*2,50*			*5,00*	*5,00*	*5,00*
Alte cheltuieli cu bunuri si servicii	*20.30.30*	*19,80*		*5,00*	*5,00*	*9,80*		*16,00*	*17,00*	*18,00*
CHELTUIELI DE CAPITAL	*70*	*472,60*		*128,00*	*338,10*	*0,50*	*6,00*			
TITLUL XIII ACTIVE NEFINANCIARE	*71*	*472,60*		*128,00*	*338,10*	*0,50*	*6,00*			
Active fixe	*71.01*	*472,60*		*128,00*	*338,10*	*0,50*	*6,00*			
Constructii	*71.01.01*	*249,10*		*100,00*	*143,10*		*6,00*			
Masini, echipamente si mijloace de transport	*71.01.02*	*125,00*		*25,00*	*100,00*					
Mobilier, aparatura birotica si alte active corporale	*71.01.03*	*98,50*		*3,00*	*95,00*	*0,50*				
Autoritati executive si legislative (51.02.01.03)	51.02.01	2.722,00		1.005,10	955,80	424,40	336,70	2.344,00	2.477,00	2.384,00
Autoritati executive	51.02.01.03	2.722,00		1.005,10	955,80	424,40	336,70	2.344,00	2.477,00	2.384,00
Alte servicii publice generale (54.02.05 la 54.02.50)	**54.02**	**500,00**		**300,00**		**100,00**	**100,00**	**526,00**	**551,00**	**579,00**
CHELTUIELI CURENTE	*01*	*500,00*		*300,00*		*100,00*	*100,00*	*526,00*	*551,00*	*579,00*
TITLUL V FONDURI DE REZERVA	*50*	*500,00*		*300,00*		*100,00*	*100,00*	*526,00*	*551,00*	*579,00*
Fond de rezerva bugetara la dispozitia autoritatilor locale	*50.04*	*500,00*		*300,00*		*100,00*	*100,00*	*526,00*	*551,00*	*579,00*
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	500,00		300,00		100,00	100,00	526,00	551,00	579,00
Transferuri cu caracter general intre diferite nivele ale administratiei (56.02.06 la 56.02.09)	**56.02**	**20,00**		**6,00**	**6,00**	**6,00**	**2,00**	**9,00**	**9,00**	**9,00**
CHELTUIELI CURENTE	*01*	*20,00*		*6,00*	*6,00*	*6,00*	*2,00*	*9,00*	*9,00*	*9,00*
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	*51*	*20,00*		*6,00*	*6,00*	*6,00*	*2,00*	*9,00*	*9,00*	*9,00*
Transferuri curente	*51.01*	*20,00*		*6,00*	*6,00*	*6,00*	*2,00*	*9,00*	*9,00*	*9,00*
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	*51.01.15*	*20,00*		*6,00*	*6,00*	*6,00*	*2,00*	*9,00*	*9,00*	*9,00*
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	56.02.07	20,00		6,00	6,00	6,00	2,00	9,00	9,00	9,00
Partea a II- a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+ 61.02)	**59.02**	**1.081,00**		**456,70**	**306,50**	**235,00**	**82,80**	**525,00**	**551,00**	**580,00**
Ordine publica si siguranta nationala (61.02.03 la 61.02.50)	**61.02**	**1.081,00**		**456,70**	**306,50**	**235,00**	**82,80**	**525,00**	**551,00**	**580,00**
CHELTUIELI CURENTE	*01*	*500,00*		*156,70*	*156,50*	*104,00*	*82,80*	*525,00*	*551,00*	*580,00*
TITLUL I CHELTUIELI DE PERSONAL	*10*	*226,00*		*66,00*	*56,00*	*55,00*	*49,00*	*270,00*	*283,00*	*297,00*
Cheltuieli salariale in bani	*10.01*	*220,60*		*64,50*	*54,50*	*53,50*	*48,10*	*264,00*	*277,00*	*291,00*

Explicatii	Cod	Prevederi						Estimari		
		Anuale	pl. restante	Trim I.	Trim II.	Trim III.	Trim IV.	2022	2023	2024
Salarii de baza	*10.01.01*	*5203,60*		*59,50*	*49,50*	*49,50*	*45,10*	*246,00*	*258,00*	*271,00*
Indemnizatii de hrana	*10.01.17*	*17,00*		*5,00*	*5,00*	*4,00*	*3,00*	*18,00*	*19,00*	*20,00*
Contributii	*10.03*	*5,40*		*1,50*	*1,50*	*1,50*	*0,90*	*6,00*	*6,00*	*6,00*
Contributia asiguratorie pentru munca	*10.03.07*	*5,40*		*1,50*	*1,50*	*1,50*	*0,90*	*6,00*	*6,00*	*6,00*
TITLUL II BUNURI SI SERVICII	*20*	*274,00*		*90,70*	*85,50*	*64,00*	*33,80*	*255,00*	*268,00*	*283,00*
Bunuri si servicii	*20.01*	*222,90*		*71,70*	*63,50*	*55,90*	*31,80*	*233,00*	*245,00*	*259,00*
Incalzit, Iluminat si forta motrica	*20.01.03*	*15,00*		*4,00*	*3,00*	*2,00*	*6,00*	*16,00*	*17,00*	*18,00*
Carburanti si lubrifianti	*20.01.05*	*5,00*		*2,00*	*1,00*	*1,00*	*1,00*	*3,00*	*3,00*	*3,00*
Piese de schimb	*20.01.06*	*2,00*		*1,00*	*1,00*			*2,00*	*2,00*	*2,00*
Posta, telecomunicatii, radio, tv, internet	*20.01.08*	*1,60*		*0,60*	*0,40*	*0,30*	*0,30*	*2,00*	*2,00*	*2,00*
Materiale si prestari de servicii cu caracter functional	*20.01.09*	*199,30*		*64,10*	*58,10*	*52,60*	*24,50*	*210,00*	*221,00*	*234,00*
Reparatii curente	*20.02*	*11,00*		*3,00*	*2,00*	*6,00*		*11,00*	*12,00*	*13,00*
Bunuri de natura obiectelor de inventar	*20.05*	*15,00*		*5,00*	*6,00*	*2,00*	*2,00*	*3,00*	*3,00*	*3,00*
Alte obiecte de inventar	*20.05.30*	*15,00*		*5,00*	*6,00*	*2,00*	*2,00*	*3,00*	*3,00*	*3,00*
Deplasari, detasari, transferari	*20.06*	*1,00*			*1,00*			*1,00*	*1,00*	*1,00*
Deplasari interne, detasari, transferari	*20.06.01*	*1,00*			*1,00*			*1,00*	*1,00*	*1,00*
Pregatire profesionala	*20.13*	*6,00*		*1,00*	*2,00*	*3,00*		*3,00*	*3,00*	*3,00*
Alte cheltuieli	*20.30*	*18,10*		*10,00*	*11,00*	*-2,90*		*4,00*	*4,00*	*4,00*
Prime de asigurare non-viata	*20.30.03*	*8,10*			*1,00*	*7,10*		*4,00*	*4,00*	*4,00*
Alte cheltuieli cu bunuri si servicii	*20.30.30*	*10,00*		*10,00*	*10,00*	*-10,00*				
TITLUL XI ALTE CHELTUIELI	*59*				*15,00*	*-15,00*				
Asociatii si fundatii	*59.11*				*15,00*	*-15,00*				
CHELTUIELI DE CAPITAL	*70*	*581,00*		*300,00*	*150,00*	*131,00*				
TITLUL XIII ACTIVE NEFINANCIARE	*71*	*581,00*		*300,00*	*150,00*	*131,00*				
Active fixe	*71.01*	*581,00*		*300,00*	*150,00*	*131,00*				
Constructii	*71.01.01*	*581,00*		*300,00*	*150,00*	*131,00*				
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	898,00		396,70	246,50	195,00	59,80	342,00	358,00	376,00
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50	183,00		60,00	60,00	40,00	23,00	183,00	193,00	204,00
Partea a III- a CHELTUIELI SOCIAL- CULTURALE (65.02+ 66.02+ 67.02+ 68.02)	**63.02**	**6.887,66**		**2.525,21**	**2.199,07**	**1.240,12**	**923,26**	**3.542,00**	**3.701,00**	**3.848,00**
Invatamant (65.02.03 la 65.02.50)	**65.02**	**2.935,97**		**1.220,64**	**1.168,90**	**300,40**	**246,03**	**614,00**	**637,00**	**662,00**
CHELTUIELI CURENTE	*01*	*2.228,20*		*972,00*	*1.002,90*	*53,30*	*200,00*	*614,00*	*637,00*	*662,00*
TITLUL II BUNURI SI SERVICII	*20*	*733,90*		*147,00*	*179,20*	*231,30*	*176,40*	*516,00*	*539,00*	*564,00*
Bunuri si servicii	*20.01*	*497,00*		*133,00*	*133,00*	*81,00*	*150,00*	*373,00*	*389,00*	*407,00*
Furnituri de birou	*20.01.01*	*13,00*		*2,50*	*1,50*	*3,00*	*6,00*	*10,00*	*10,00*	*10,00*
Materiale pentru curatenie	*20.01.02*	*16,00*		*3,50*	*2,80*	*3,70*	*6,00*	*10,00*	*10,00*	*10,00*
Incalzit, Iluminat si forta motrica	*20.01.03*	*137,00*		*38,00*	*46,00*	*25,00*	*28,00*	*119,00*	*124,00*	*130,00*
Apa, canal si salubritate	*20.01.04*	*17,00*		*10,00*	*5,50*	*2,50*	*-1,00*	*17,00*	*17,00*	*17,00*
Carburanti si lubrifianti	*20.01.05*	*11,00*		*1,00*	*3,00*		*7,00*	*10,00*	*10,00*	*10,00*
Transport	*20.01.07*	*28,00*			*15,00*	*5,50*	*7,50*	*34,00*	*35,00*	*37,00*
Posta, telecomunicatii, radio, tv, internet	*20.01.08*	*24,00*		*7,50*	*8,20*	*3,80*	*4,50*	*17,00*	*18,00*	*19,00*
Materiale si prestari de servicii cu caracter functional	*20.01.09*	*91,00*		*30,00*	*36,50*	*12,00*	*12,50*	*60,00*	*63,00*	*66,00*
Alte bunuri si servicii pentru intretinere si functionare	*20.01.30*	*160,00*		*40,50*	*14,50*	*25,50*	*79,50*	*96,00*	*102,00*	*108,00*
Reparatii curente	*20.02*	*138,90*			*20,20*	*127,30*	*-8,60*	*65,00*	*69,00*	*73,00*

Explicatii	Cod	Prevederi						Estimari		
		Anuale	din cl. restante	Trim I.	Trim II.	Trim III.	Trim IV.	2022	2023	2024
Bunuri de natura obiectelor de inventar	*20.05*	*10,00*				*10,00*				
Alte obiecte de inventar	*20.05.30*	*10,00*				*10,00*				
Pregatire profesionala	*20.13*	*6,00*		*2,00*	*1,00*	*1,00*	*2,00*	*3,00*	*3,00*	*3,00*
Alte cheltuieli	*20.30*	*82,00*		*12,00*	*25,00*	*12,00*	*33,00*	*75,00*	*78,00*	*81,00*
Alte cheltuieli cu bunuri si servicii	*20.30.30*	*82,00*		*12,00*	*25,00*	*12,00*	*33,00*	*75,00*	*78,00*	*81,00*
TITLUL IX ASISTENTA SOCIALA	*57*	*58,00*		*15,00*	*15,00*	*15,00*	*13,00*	*58,00*	*58,00*	*58,00*
Ajutoare sociale	*57.02*	*58,00*		*15,00*	*15,00*	*15,00*	*13,00*	*58,00*	*58,00*	*58,00*
Ajutoare sociale in numerar	*57.02.01*	*8,00*		*2,00*	*2,00*	*2,00*	*2,00*	*8,00*	*8,00*	*8,00*
Tichete de cresa si tichete sociale pentru gradinita	*57.02.03*	*50,00*		*13,00*	*13,00*	*13,00*	*11,00*	*50,00*	*50,00*	*50,00*
TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020	*58*	*1.395,70*		*800,00*	*798,70*	*-203,00*				
Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	*58.04*	*1.395,70*		*800,00*	*798,70*	*-203,00*				
Finantare externa nerambursabila	*58.04.02*	*901,70*		*451,00*	*450,70*					
Cheltuieli neeligibile	*58.04.03*	*494,00*		*349,00*	*348,00*	*-203,00*				
TITLUL XI ALTE CHELTUIELI	*59*	*40,60*		*10,00*	*10,00*	*10,00*	*10,60*	*40,00*	*40,00*	*40,00*
Burse	*59.01*	*40,60*		*10,00*	*10,00*	*10,00*	*10,60*	*40,00*	*40,00*	*40,00*
CHELTUIELI DE CAPITAL	*70*	*707,77*		*248,64*	*166,00*	*247,10*	*46,03*			
TITLUL XIII ACTIVE NEFINANCIARE	*71*	*707,77*		*248,64*	*166,00*	*247,10*	*46,03*			
Active fixe	*71.01*	*707,77*		*248,64*	*166,00*	*247,10*	*46,03*			
Constructii	*71.01.01*	*480,11*		*163,00*	*110,00*	*207,10*	*0,01*			
Mobilier, aparatura birotica si alte active corporale	*71.01.03*	*12,00*		*6,00*	*6,00*					
Alte active fixe	*71.01.30*	*215,66*		*79,64*	*50,00*	*40,00*	*46,02*			
Invatamant prescolar si primar (65.02.03.01+ 65.02.03.02)	65.02.03	2.199,76		962,00	952,10	182,15	103,51	287,00	298,00	310,00
Invatamant prescolar	65.02.03.01	1.636,00		813,00	814,70	-18,20	26,50	49,00	51,00	53,00
Invatamant primar	65.02.03.02	563,76		149,00	137,40	200,35	77,01	238,00	247,00	257,00
Invatamant secundar (65.02.04.01 la 65.02.04.03)	65.02.04	686,21		245,64	203,80	105,25	131,52	277,00	289,00	302,00
Invatamant secundar inferior	65.02.04.01	686,21		245,64	203,80	105,25	131,52	277,00	289,00	302,00
Alte cheltuieli in domeniul invatamantului	65.02.50	50,00		13,00	13,00	13,00	11,00	50,00	50,00	50,00
Sanatate (66.02.06 la 66.02.50)	**66.02**	**215,50**		**80,50**	**62,50**	**42,50**	**30,00**	**227,00**	**248,00**	**259,00**
CHELTUIELI CURENTE	*01*	*215,50*		*80,50*	*62,50*	*42,50*	*30,00*	*227,00*	*248,00*	*259,00*
TITLUL I CHELTUIELI DE PERSONAL	*10*	*205,50*		*70,50*	*62,50*	*52,50*	*20,00*	*206,00*	*226,00*	*236,00*
Cheltuieli salariale in bani	*10.01*	*198,40*		*67,50*	*60,00*	*51,50*	*19,40*	*199,00*	*219,00*	*229,00*
Salarii de baza	*10.01.01*	*189,90*		*64,50*	*57,00*	*50,00*	*18,40*	*190,00*	*210,00*	*220,00*
Indemnizatii de hrana	*10.01.17*	*8,50*		*3,00*	*3,00*	*1,50*	*1,00*	*9,00*	*9,00*	*9,00*
Contributii	*10.03*	*7,10*		*3,00*	*2,50*	*1,00*	*0,60*	*7,00*	*7,00*	*7,00*
Contributia asiguratorie pentru munca	*10.03.07*	*7,10*		*3,00*	*2,50*	*1,00*	*0,60*	*7,00*	*7,00*	*7,00*
TITLUL II BUNURI SI SERVICII	*20*	*10,00*		*10,00*		*-10,00*	*10,00*	*21,00*	*22,00*	*23,00*
Bunuri si servicii	*20.01*	*10,00*		*10,00*		*-10,00*	*10,00*	*21,00*	*22,00*	*23,00*
Materiale si prestari de servicii cu caracter functional	*20.01.09*	*10,00*		*10,00*		*-10,00*	*10,00*	*21,00*	*22,00*	*23,00*
Servicii de sanatate publica	66.02.08	215,50		80,50	62,50	42,50	30,00	227,00	248,00	259,00
Cultura, recreere si religie (67.02.03 la 67.02.50)	**67.02**	**1.834,05**		**604,57**	**557,53**	**489,72**	**182,23**	**946,00**	**993,00**	**1.040,00**
CHELTUIELI CURENTE	*01*	*1.705,53*		*554,57*	*517,53*	*451,20*	*182,23*	*946,00*	*993,00*	*1.040,00*
TITLUL I CHELTUIELI DE PERSONAL	*10*	*101,60*		*35,00*	*29,60*	*25,60*	*11,40*	*118,00*	*123,00*	*128,00*
Cheltuieli salariale in bani	*10.01*	*98,70*		*34,00*	*28,90*	*25,00*	*10,80*	*115,00*	*120,00*	*125,00*

Explicatii	Cod	Prevederi						Estimari		
		Anuale	pl. restante	Trim I.	Trim II.	Trim III.	Trim IV.	2022	2023	2024
Salarii de baza	*10.01.01*	*99,10*		*30,00*	*26,90*	*23,00*	*10,20*	*105,00*	*110,00*	*115,00*
Indemnizatii de hrana	*10.01.17*	*8,60*		*4,00*	*2,00*	*2,00*	*0,60*	*10,00*	*10,00*	*10,00*
Contributii	*10.03*	*2,90*		*1,00*	*0,70*	*0,60*	*0,60*	*3,00*	*3,00*	*3,00*
Contributia asiguratorie pentru munca	*10.03.07*	*2,90*		*1,00*	*0,70*	*0,60*	*0,60*	*3,00*	*3,00*	*3,00*
TITLUL II BUNURI SI SERVICII	*20*	*433,70*		*156,50*	*90,20*	*133,00*	*54,00*	*445,00*	*469,00*	*493,00*
Bunuri si servicii	*20.01*	*307,00*		*132,50*	*71,50*	*96,00*	*7,00*	*314,00*	*331,00*	*348,00*
Furnituri de birou	*20.01.01*	*0,50*			*0,50*			*1,00*	*1,00*	*1,00*
Materiale pentru curatenie	*20.01.02*	*2,50*		*0,50*	*1,00*	*0,50*	*0,50*	*2,00*	*2,00*	*2,00*
Incalzit, Iluminat si forta motrica	*20.01.03*	*87,00*		*16,00*	*8,00*	*58,50*	*4,50*	*44,00*	*47,00*	*50,00*
Carburanti si lubrifianti	*20.01.05*	*5,00*		*2,00*	*1,00*	*2,00*		*3,00*	*3,00*	*3,00*
Materiale si prestari de servicii cu caracter functional	*20.01.09*	*209,00*		*114,00*	*58,00*	*35,00*	*2,00*	*259,00*	*273,00*	*287,00*
Alte bunuri si servicii pentru intretinere si functionare	*20.01.30*	*3,00*			*3,00*			*5,00*	*5,00*	*5,00*
Reparatii curente	*20.02*	*15,00*		*7,00*	*6,00*	*1,00*	*1,00*	*13,00*	*14,00*	*15,00*
Bunuri de natura obiectelor de inventar	*20.05*	*61,00*		*17,00*	*7,00*	*21,00*	*16,00*	*71,00*	*75,00*	*79,00*
Alte obiecte de inventar	*20.05.30*	*61,00*		*17,00*	*7,00*	*21,00*	*16,00*	*71,00*	*75,00*	*79,00*
Pregatire profesionala	*20.13*	*0,70*			*0,70*					
Alte cheltuieli	*20.30*	*50,00*			*5,00*	*15,00*	*30,00*	*47,00*	*49,00*	*51,00*
Alte cheltuieli cu bunuri si servicii	*20.30.30*	*50,00*			*5,00*	*15,00*	*30,00*	*47,00*	*49,00*	*51,00*
TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020	*58*	*804,63*		*243,07*	*144,73*	*300,00*	*116,83*			
Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	*58.04*	*804,63*		*243,07*	*144,73*	*300,00*	*116,83*			
Finantare externa nerambursabila	*58.04.02*	*716,83*		*200,00*	*100,00*	*300,00*	*116,83*			
Cheltuieli neeligibile	*58.04.03*	*87,80*		*43,07*	*44,73*					
TITLUL XI ALTE CHELTUIELI	*59*	*365,60*		*120,00*	*253,00*	*-7,40*		*383,00*	*401,00*	*419,00*
Asociatii si fundatii	*59.11*	*365,60*		*120,00*	*253,00*	*-7,40*		*383,00*	*401,00*	*419,00*
CHELTUIELI DE CAPITAL	*70*	*128,52*		*50,00*	*40,00*	*38,52*				
TITLUL XIII ACTIVE NEFINANCIARE	*71*	*128,52*		*50,00*	*40,00*	*38,52*				
Active fixe	*71.01*	*128,52*		*50,00*	*40,00*	*38,52*				
Alte active fixe	*71.01.30*	*128,52*		*50,00*	*40,00*	*38,52*				
Servicii culturale (67.02.03.02 la 67.02.03.30)	67.02.03	1.047,93		312,57	195,53	396,60	143,23	218,00	229,00	240,00
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	61,00		20,60	19,00	14,30	7,10	69,00	72,00	75,00
Camine culturale	67.02.03.07	986,93		291,97	176,53	382,30	136,13	149,00	157,00	165,00
Servicii recreative si sportive (67.02.05.01 la 67.02.05.03)	67.02.05	400,52		172,00	189,00	35,52	4,00	315,00	330,00	345,00
Sport	67.02.05.01	191,52		50,00	113,00	28,52		75,00	77,00	79,00
Tineret	67.02.05.02	15,00			15,00					
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	194,00		122,00	61,00	7,00	4,00	240,00	253,00	266,00
Servicii religioase	67.02.06	215,00			165,00	50,00		173,00	182,00	191,00
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	170,60		120,00	8,00	7,60	35,00	240,00	252,00	264,00
Asigurari si asistenta sociala (68.02.04 la 68.02.50)	**68.02**	**1.902,14**		**619,50**	**410,14**	**407,50**	**465,00**	**1.755,00**	**1.823,00**	**1.887,00**
CHELTUIELI CURENTE	*01*	*1.823,00*		*559,50*	*391,00*	*407,50*	*465,00*	*1.755,00*	*1.823,00*	*1.887,00*
TITLUL I CHELTUIELI DE PERSONAL	*10*	*774,00*		*174,00*	*219,00*	*198,00*	*183,00*	*781,00*	*794,00*	*812,00*
Cheltuieli salariale in bani	*10.01*	*759,00*		*170,00*	*214,00*	*194,00*	*181,00*	*766,00*	*778,00*	*795,00*
Salarii de baza	*10.01.01*	*665,00*		*140,00*	*190,00*	*174,00*	*161,00*	*670,00*	*678,00*	*690,00*
Indemnizatii de hrana	*10.01.17*	*94,00*		*30,00*	*24,00*	*20,00*	*20,00*	*96,00*	*100,00*	*105,00*

Pagina 6 din 19
Pagina 6 din 19

Explicatii	Cod	Prevederi						Estimari		
		Anuale	pl. restante	Trim I.	Trim II.	Trim III.	Trim IV.	2022	2023	2024
Contributii	*10.03*	*15,00*		*4,00*	*5,00*	*4,00*	*2,00*	*15,00*	*16,00*	*17,00*
Contributia asiguratorie pentru munca	*10.03.07*	*15,00*		*4,00*	*5,00*	*4,00*	*2,00*	*15,00*	*16,00*	*17,00*
TITLUL II BUNURI SI SERVICII	*20*	*141,50*		*20,50*	*20,00*	*20,00*	*81,00*	*94,00*	*99,00*	*104,00*
Bunuri si servicii	*20.01*	*0,50*		*0,50*				*1,00*	*1,00*	*1,00*
Materiale si prestari de servicii cu caracter functional	*20.01.09*	*0,50*		*0,50*				*1,00*	*1,00*	*1,00*
Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	*20.19*	*80,00*		*20,00*	*20,00*	*20,00*	*20,00*	*93,00*	*98,00*	*103,00*
Alte cheltuieli	*20.30*	*61,00*					*61,00*			
Alte cheltuieli cu bunuri si servicii	*20.30.30*	*61,00*					*61,00*			
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	*51*	*50,00*		*15,00*	*15,00*	*15,00*	*5,00*	*53,00*	*56,00*	*59,00*
Transferuri curente	*51.01*	*50,00*		*15,00*	*15,00*	*15,00*	*5,00*	*53,00*	*56,00*	*59,00*
Transferuri catre institutii publice	*51.01.01*	*50,00*		*15,00*	*15,00*	*15,00*	*5,00*	*53,00*	*56,00*	*59,00*
TITLUL IX ASISTENTA SOCIALA	*57*	*617,50*		*130,00*	*137,00*	*154,50*	*196,00*	*648,00*	*686,00*	*715,00*
Ajutoare sociale	*57.02*	*617,50*		*130,00*	*137,00*	*154,50*	*196,00*	*648,00*	*686,00*	*715,00*
Ajutoare sociale in numerar	*57.02.01*	*592,50*		*130,00*	*137,00*	*154,50*	*171,00*	*627,00*	*664,00*	*692,00*
Ajutoare sociale in natura	*57.02.02*	*25,00*					*25,00*	*21,00*	*22,00*	*23,00*
TITLUL XI ALTE CHELTUIELI	*59*	*240,00*		*220,00*		*20,00*		*179,00*	*188,00*	*197,00*
Asociatii si fundatii	*59.11*	*240,00*		*220,00*		*20,00*		*179,00*	*188,00*	*197,00*
CHELTUIELI DE CAPITAL	*70*	*79,14*		*60,00*	*19,14*					
TITLUL XIII ACTIVE NEFINANCIARE	*71*	*79,14*		*60,00*	*19,14*					
Active fixe	*71.01*	*79,14*		*60,00*	*19,14*					
Alte active fixe	*71.01.30*	*79,14*		*60,00*	*19,14*					
Asistenta sociala in caz de boli si invaliditati (68.02.05.02)	68.02.05	1.274,50		299,50	344,00	323,00	308,00	1.313,00	1.358,00	1.399,00
Asistenta sociala in caz de invaliditate	68.02.05.02	1.274,50		299,50	344,00	323,00	308,00	1.313,00	1.358,00	1.399,00
Asistenta sociala pentru familie si copii	68.02.06	315,00		235,00	15,00	35,00	30,00	253,00	266,00	279,00
Prevenirea excluderii sociale (68.02.15.01+ 68.02.15.02)	68.02.15	92,50		5,00	12,00	29,50	46,00	96,00	101,00	106,00
Ajutor social	68.02.15.01	92,50		5,00	12,00	29,50	46,00	96,00	101,00	106,00
Alte cheltuieli in domeniul asigurarilor si asistentei sociale (68.02.50.50)	68.02.50	220,14		80,00	39,14	20,00	81,00	93,00	98,00	103,00
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	220,14		80,00	39,14	20,00	81,00	93,00	98,00	103,00
Partea a IV- a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (70.02+ 74.02)	**69.02**	**15.271,89**		**5.483,17**	**4.061,97**	**2.793,12**	**2.933,63**	**4.642,00**	**3.226,00**	**2.989,00**
Locuinte, servicii si dezvoltare publica (70.02.03 la 70.02.50)	**70.02**	**15.116,89**		**5.424,17**	**4.034,97**	**2.748,12**	**2.909,63**	**4.573,00**	**3.153,00**	**2.912,00**
CHELTUIELI CURENTE	*01*	*7.977,68*		*2.969,17*	*1.905,70*	*1.884,31*	*1.218,50*	*1.745,00*	*1.818,00*	*1.897,00*
TITLUL I CHELTUIELI DE PERSONAL	*10*	*532,50*		*146,50*	*147,50*	*140,50*	*98,00*	*607,00*	*637,00*	*668,00*
Cheltuieli salariale in bani	*10.01*	*518,00*		*143,00*	*143,50*	*137,00*	*94,50*	*592,00*	*621,00*	*651,00*
Salarii de baza	*10.01.01*	*470,50*		*130,00*	*130,50*	*125,00*	*85,00*	*542,00*	*569,00*	*597,00*
Indemnizatii de hrana	*10.01.17*	*47,50*		*13,00*	*13,00*	*12,00*	*9,50*	*50,00*	*52,00*	*54,00*
Contributii	*10.03*	*14,50*		*3,50*	*4,00*	*3,50*	*3,50*	*15,00*	*16,00*	*17,00*
Contributia asiguratorie pentru munca	*10.03.07*	*14,50*		*3,50*	*4,00*	*3,50*	*3,50*	*15,00*	*16,00*	*17,00*
TITLUL II BUNURI SI SERVICII	*20*	*1.297,00*		*436,53*	*258,20*	*356,10*	*246,17*	*1.138,00*	*1.181,00*	*1.229,00*
Bunuri si servicii	*20.01*	*544,90*		*188,00*	*108,00*	*131,50*	*117,40*	*557,00*	*583,00*	*611,00*
Incalzit, Iluminat si forta motrica	*20.01.03*	*106,00*		*15,00*	*35,00*	*50,00*	*6,00*	*122,00*	*126,00*	*131,00*
Carburanti si lubrifianti	*20.01.05*	*43,00*	*10,00*	*13,00*	*10,00*	*10,00*	*10,00*	*47,00*	*49,00*	*51,00*

Explicatii	Cod	Prevederi						Estimari		
		Anuale	pl. restante	Trim I.	Trim II.	Trim III.	Trim IV.	2022	2023	2024
Materiale si prestari de servicii cu caracter functional	*20.01.09*	*373,90*		*148,00*	*58,00*	*66,50*	*101,40*	*370,00*	*389,00*	*409,00*
Alte bunuri si servicii pentru intretinere si functionare	*20.01.30*	*22,00*		*12,00*	*5,00*	*5,00*		*18,00*	*19,00*	*20,00*
Reparatii curente	*20.02*	*174,00*		*45,00*	*15,00*	*66,00*	*48,00*	*67,00*	*72,00*	*77,00*
Bunuri de natura obiectelor de inventar	*20.05*	*67,00*		*22,00*	*10,00*	*30,00*	*5,00*	*50,00*	*54,00*	*58,00*
Alte obiecte de inventar	*20.05.30*	*67,00*		*22,00*	*10,00*	*30,00*	*5,00*	*50,00*	*54,00*	*58,00*
Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	*20.19*	*327,14*		*130,83*	*70,00*	*77,00*	*49,31*	*310,00*	*312,00*	*316,00*
Alte cheltuieli	*20.30*	*183,96*		*50,70*	*55,20*	*51,60*	*26,46*	*154,00*	*160,00*	*167,00*
Reclama si publicitate	*20.30.01*	*15,10*		*2,50*	*2,00*	*3,50*	*7,10*	*20,00*	*21,00*	*22,00*
Prime de asigurare non-viata	*20.30.03*	*11,00*		*15,00*		*-4,00*		*16,00*	*17,00*	*18,00*
Alte cheltuieli cu bunuri si servicii	*20.30.30*	*157,86*		*33,20*	*53,20*	*52,10*	*19,36*	*118,00*	*122,00*	*127,00*
TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020	*58*	*6.148,18*		*2.386,14*	*1.500,00*	*1.387,71*	*874,33*			
Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	*58.04*	*6.148,18*		*2.386,14*	*1.500,00*	*1.387,71*	*874,33*			
Finantare externa nerambursabila	*58.04.02*	*2.674,33*		*800,00*	*500,00*	*500,00*	*874,33*			
Cheltuieli neeligibile	*58.04.03*	*3.473,85*		*1.586,14*	*1.000,00*	*887,71*				
CHELTUIELI DE CAPITAL	*70*	*7.139,21*		*2.455,00*	*2.129,27*	*863,81*	*1.691,13*	*2.828,00*	*1.335,00*	*1.015,00*
TITLUL XIII ACTIVE NEFINANCIARE	*71*	*7.139,21*		*2.455,00*	*2.129,27*	*863,81*	*1.691,13*	*2.828,00*	*1.335,00*	*1.015,00*
Active fixe	*71.01*	*7.139,21*		*2.455,00*	*2.129,27*	*863,81*	*1.691,13*	*2.828,00*	*1.335,00*	*1.015,00*
Constructii	*71.01.01*	*5.348,91*		*1.993,00*	*1.650,00*	*575,51*	*1.130,40*	*2.828,00*	*1.335,00*	*1.015,00*
Masini, echipamente si mijloace de transport	*71.01.02*	*10,00*			*10,00*					
Mobilier, aparatura birotica si alte active corporale	*71.01.03*	*25,00*					*25,00*			
Alte active fixe	*71.01.30*	*1.755,30*		*462,00*	*469,27*	*288,30*	*535,73*			
Locuinte (70.02.03.01+ 70.02.03.30)	70.02.03	172,40		40,00	56,00	63,00	13,40	154,00	160,00	167,00
Alte cheltuieli in domeniul locuintelor	70.02.03.30	172,40		40,00	56,00	63,00	13,40	154,00	160,00	167,00
Alimentare cu apa si amenajari hidrotehnice (70.02.05.01+ 70.02.05.02)	70.02.05	10.171,18		3.486,14	2.533,50	2.060,31	2.091,23	3.056,00	1.576,00	1.269,00
Alimentare cu apa	70.02.05.01	10.171,18		3.486,14	2.533,50	2.060,31	2.091,23	3.056,00	1.576,00	1.269,00
Iluminat public si electrificari rurale	70.02.06	320,00		100,00	39,27	65,00	115,73	263,00	276,00	290,00
Alimentare cu gaze naturale in localitati	70.02.07	161,00				161,00				
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	4.292,31		1.798,03	1.406,20	398,81	689,27	1.100,00	1.141,00	1.186,00
Protectia mediului (74.02.03 la 74.02.50)	**74.02**	**155,00**		**59,00**	**27,00**	**45,00**	**24,00**	**69,00**	**73,00**	**77,00**
CHELTUIELI CURENTE	*01*	*155,00*		*59,00*	*27,00*	*45,00*	*24,00*	*69,00*	*73,00*	*77,00*
TITLUL II BUNURI SI SERVICII	*20*	*155,00*		*59,00*	*27,00*	*45,00*	*24,00*	*69,00*	*73,00*	*77,00*
Bunuri si servicii	*20.01*	*25,00*		*4,00*	*4,00*	*14,00*	*3,00*	*16,00*	*17,00*	*18,00*
Materiale si prestari de servicii cu caracter functional	*20.01.09*	*25,00*		*4,00*	*4,00*	*14,00*	*3,00*	*16,00*	*17,00*	*18,00*
Bunuri de natura obiectelor de inventar	*20.05*	*40,00*		*10,00*	*20,00*	*10,00*				
Alte obiecte de inventar	*20.05.30*	*40,00*		*10,00*	*20,00*	*10,00*				
Alte cheltuieli	*20.30*	*90,00*		*45,00*	*3,00*	*21,00*	*21,00*	*53,00*	*56,00*	*59,00*
Alte cheltuieli cu bunuri si servicii	*20.30.30*	*90,00*		*45,00*	*3,00*	*21,00*	*21,00*	*53,00*	*56,00*	*59,00*
Salubritate si gestiunea deseurilor (74.02.05.01+ 74.02.05.02)	74.02.05	155,00		59,00	27,00	45,00	24,00	69,00	73,00	77,00
Salubritate	74.02.05.01	155,00		59,00	27,00	45,00	24,00	69,00	73,00	77,00
Partea a V- a ACTIUNI ECONOMICE (80.02+ 81.02+ 83.02+ 84.02+ 87.02)	**79.02**	**3.900,81**		**1.167,00**	**979,90**	**1.219,00**	**534,91**	**244,00**	**255,00**	**267,00**
Actiuni generale economice, comerciale si de munca (80.02.01+ 80.02.02)	**80.02**	**474,00**		**40,00**	**80,00**	**354,00**				
CHELTUIELI DE CAPITAL	*70*	*474,00*		*40,00*	*80,00*	*354,00*				*lubrifianti*

Explicatii	Cod	Prevederi						Estimari		
		Anuale	pl. restante	Trim I.	Trim II.	Trim III.	Trim IV.	2022	2023	2024
TITLUL XIII ACTIVE NEFINANCIARE	*71*	*474,00*		*40,00*	*80,00*	*354,00*				
Active fixe	*71.01*	*474,00*		*40,00*	*80,00*	*354,00*				
Constructii	*71.01.01*	*474,00*		*40,00*	*80,00*	*354,00*				
Actiuni generale economice si comerciale (80.02.01.06 la 80.02.01.30)	80.02.01	474,00		40,00	80,00	354,00				
Prevenire si combatere inundatii si gheturi	80.02.01.06	474,00		40,00	80,00	354,00				
Transporturi (84.02.03 la 84.02.50)	**84.02**	**2.826,46**		**732,00**	**757,40**	**838,50**	**498,56**	**223,00**	**233,00**	**244,00**
CHELTUIELI CURENTE	*01*	*2.254,46*		*588,00*	*618,40*	*555,50*	*492,56*	*223,00*	*233,00*	*244,00*
TITLUL II BUNURI SI SERVICII	*20*	*287,00*		*88,00*	*50,40*	*55,50*	*93,10*	*223,00*	*233,00*	*244,00*
Bunuri si servicii	*20.01*	*127,00*		*20,00*	*20,00*	*37,00*	*50,00*	*65,00*	*67,00*	*70,00*
Materiale si prestari de servicii cu caracter functional	*20.01.09*	*127,00*		*20,00*	*20,00*	*37,00*	*50,00*	*65,00*	*67,00*	*70,00*
Reparatii curente	*20.02*	*150,00*		*63,00*	*25,40*	*18,50*	*43,10*	*158,00*	*166,00*	*174,00*
Bunuri de natura obiectelor de inventar	*20.05*	*10,00*		*5,00*	*5,00*					
Alte obiecte de inventar	*20.05.30*	*10,00*		*5,00*	*5,00*					
TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020	*58*	*1.967,46*		*500,00*	*568,00*	*500,00*	*399,46*			
Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	*58.04*	*1.967,46*		*500,00*	*568,00*	*500,00*	*399,46*			
Finantare externa nerambursabila	*58.04.02*	*1.799,46*		*400,00*	*500,00*	*500,00*	*399,46*			
Cheltuieli neeligibile	*58.04.03*	*168,00*		*100,00*	*68,00*					
CHELTUIELI DE CAPITAL	*70*	*572,00*		*144,00*	*139,00*	*283,00*	*6,00*			
TITLUL XIII ACTIVE NEFINANCIARE	*71*	*572,00*		*144,00*	*139,00*	*283,00*	*6,00*			
Active fixe	*71.01*	*572,00*		*144,00*	*139,00*	*283,00*	*6,00*			
Constructii	*71.01.01*	*219,00*		*80,00*	*80,00*	*53,00*	*6,00*			
Masini, echipamente si mijloace de transport	*71.01.02*	*125,00*		*50,00*	*45,00*	*30,00*				
Mobilier, aparatura birotica si alte active corporale	*71.01.03*	*28,00*		*14,00*	*14,00*					
Alte active fixe	*71.01.30*	*200,00*				*200,00*				
Transport rutier (84.02.03.01 la 84.02.03.03)	84.02.03	2.826,46		732,00	757,40	838,50	498,56	223,00	233,00	244,00
Drumuri si poduri	84.02.03.01	2.607,46		652,00	677,40	785,50	492,56	223,00	233,00	244,00
Strazi	84.02.03.03	219,00		80,00	80,00	53,00	6,00			
Alte actiuni economice (87.02.01 la 87.02.50)	**87.02**	**600,35**		**395,00**	**142,50**	**26,50**	**36,35**	**21,00**	**22,00**	**23,00**
CHELTUIELI CURENTE	*01*	*295,00*		*260,00*	*7,50*	*26,50*	*1,00*	*21,00*	*22,00*	*23,00*
TITLUL II BUNURI SI SERVICII	*20*	*28,00*		*8,00*	*2,50*	*16,50*	*1,00*	*21,00*	*22,00*	*23,00*
Bunuri si servicii	*20.01*	*28,00*		*8,00*	*2,50*	*16,50*	*1,00*	*21,00*	*22,00*	*23,00*
Materiale si prestari de servicii cu caracter functional	*20.01.09*	*28,00*		*8,00*	*2,50*	*16,50*	*1,00*	*21,00*	*22,00*	*23,00*
TITLUL VII ALTE TRANSFERURI	*55*	*252,00*		*252,00*						
A. Transferuri interne	*55.01*	*252,00*		*252,00*						
Alte transferuri curente interne	*55.01.18*	*252,00*		*252,00*						
TITLUL XI ALTE CHELTUIELI	*59*	*15,00*			*5,00*	*10,00*				
Asociatii si fundatii	*59.11*	*15,00*			*5,00*	*10,00*				
CHELTUIELI DE CAPITAL	*70*	*305,35*		*135,00*	*135,00*		*35,35*			
TITLUL XIII ACTIVE NEFINANCIARE	*71*	*305,35*		*135,00*	*135,00*		*35,35*			
Active fixe	*71.01*	*305,35*		*135,00*	*135,00*		*35,35*			
Alte active fixe	*71.01.30*	*305,35*		*135,00*	*135,00*		*35,35*			
Turism	87.02.04	600,35		395,00	142,50	26,50	36,35	21,00	22,00	23,00

Pagina 9 din 19

Explicatii	Cod	Prevederi						Estimari		
		Anuale	pl. restante	Trim I.	Trim II.	Trim III.	Trim IV.	2022	2023	2024
SECTIUNEA DE FUNCTIONARE										
TOTAL CHELTUIELI (50.02+ 59.02+ 63.02+ 69.02+ 79.02)	**49.02**	**9.607,80**		**3.453,33**	**2.301,30**	**2.115,00**	**1.738,17**	**9.004,00**	**9.435,00**	**9.641,00**
CHELTUIELI CURENTE	*01*	*9.607,80*		*3.453,33*	*2.301,30*	*2.115,00*	*1.738,17*	*9.004,00*	*9.435,00*	*9.641,00*
TITLUL I CHELTUIELI DE PERSONAL	*10*	*3.700,60*		*1.208,00*	*1.018,60*	*830,60*	*643,40*	*3.987,00*	*4.184,00*	*4.152,00*
Cheltuieli salariale in bani	*10.01*	*3.605,70*		*1.180,00*	*989,90*	*805,00*	*630,80*	*3.888,00*	*4.080,00*	*4.043,00*
Salarii de baza	*10.01.01*	*3.170,10*		*1.046,00*	*879,90*	*704,50*	*539,70*	*3.432,00*	*3.604,00*	*3.545,00*
Indemnizatii platite unor persoane din afara unitatii	*10.01.12*	*179,00*		*54,00*	*43,00*	*41,00*	*41,00*	*188,00*	*197,00*	*207,00*
Indemnizatii de delegare	*10.01.13*	*1,00*		*1,00*				*1,00*	*1,00*	*1,00*
Indemnizatii de hrana	*10.01.17*	*255,60*		*79,00*	*67,00*	*59,50*	*50,10*	*267,00*	*278,00*	*290,00*
Contributii	*10.03*	*94,90*		*28,00*	*28,70*	*25,60*	*12,60*	*99,00*	*104,00*	*109,00*
Contributia asiguratorie pentru munca	*10.03.07*	*94,90*		*28,00*	*28,70*	*25,60*	*12,60*	*99,00*	*104,00*	*109,00*
TITLUL II BUNURI SI SERVICII	*20*	*3.748,50*		*1.177,33*	*826,70*	*976,30*	*768,17*	*3.121,00*	*3.262,00*	*3.413,00*
Bunuri si servicii	*20.01*	*2.074,90*		*693,80*	*482,20*	*481,00*	*417,90*	*1.881,00*	*1.971,00*	*2.068,00*
Furnituri de birou	*20.01.01*	*53,50*		*12,50*	*12,00*	*13,00*	*16,00*	*43,00*	*45,00*	*47,00*
Materiale pentru curatenie	*20.01.02*	*23,50*		*6,50*	*4,80*	*5,20*	*7,00*	*17,00*	*17,00*	*17,00*
Incalzit, Iluminat si forta motrica	*20.01.03*	*415,00*		*93,00*	*112,00*	*145,50*	*64,50*	*364,00*	*380,00*	*398,00*
Apa, canal si salubritate	*20.01.04*	*17,00*		*10,00*	*5,50*	*2,50*	*-1,00*	*17,00*	*17,00*	*17,00*
Carburanti si lubrifianti	*20.01.05*	*86,00*		*26,00*	*19,00*	*19,00*	*22,00*	*84,00*	*87,00*	*90,00*
Piese de schimb	*20.01.06*	*10,00*		*6,00*	*4,00*	*-1,00*	*1,00*	*9,00*	*9,00*	*9,00*
Transport	*20.01.07*	*28,00*			*15,00*	*5,50*	*7,50*	*34,00*	*35,00*	*37,00*
Posta, telecomunicatii, radio, tv, internet	*20.01.08*	*79,40*		*26,10*	*26,60*	*17,40*	*9,30*	*52,00*	*55,00*	*58,00*
Materiale si prestari de servicii cu caracter functional	*20.01.09*	*1.163,70*		*456,20*	*255,80*	*239,60*	*212,10*	*1.126,00*	*1.183,00*	*1.244,00*
Alte bunuri si servicii pentru intretinere si functionare	*20.01.30*	*198,80*		*57,50*	*27,50*	*34,30*	*79,50*	*135,00*	*143,00*	*151,00*
Reparatii curente	*20.02*	*498,90*		*128,00*	*78,60*	*208,80*	*83,50*	*320,00*	*339,00*	*358,00*
Bunuri de natura obiectelor de inventar	*20.05*	*223,00*		*69,00*	*58,00*	*73,00*	*23,00*	*135,00*	*144,00*	*153,00*
Alte obiecte de inventar	*20.05.30*	*223,00*		*69,00*	*58,00*	*73,00*	*23,00*	*135,00*	*144,00*	*153,00*
Deplasari, detasari, transferari	*20.06*	*6,00*		*1,50*	*2,50*	*1,00*	*1,00*	*6,00*	*6,00*	*6,00*
Deplasari interne, detasari, transferari	*20.06.01*	*6,00*		*1,50*	*2,50*	*1,00*	*1,00*	*6,00*	*6,00*	*6,00*
Pregatire profesionala	*20.13*	*27,70*		*8,00*	*8,70*	*9,00*	*2,00*	*22,00*	*23,00*	*24,00*
Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	*20.19*	*407,14*		*150,83*	*90,00*	*97,00*	*69,31*	*403,00*	*410,00*	*419,00*
Alte cheltuieli	*20.30*	*510,86*		*126,20*	*106,70*	*106,50*	*171,46*	*354,00*	*369,00*	*385,00*
Reclama si publicitate	*20.30.01*	*16,10*		*3,50*	*2,00*	*3,50*	*7,10*	*20,00*	*21,00*	*22,00*
Protocol si reprezentare	*20.30.02*	*5,00*		*2,50*	*2,50*			*5,00*	*5,00*	*5,00*
Prime de asigurare non-viata	*20.30.03*	*19,10*		*15,00*	*1,00*	*3,10*		*20,00*	*21,00*	*22,00*
Alte cheltuieli cu bunuri si servicii	*20.30.30*	*470,66*		*105,20*	*101,20*	*99,90*	*164,36*	*309,00*	*322,00*	*336,00*
TITLUL V FONDURI DE REZERVA	*50*	*500,00*		*300,00*		*100,00*	*100,00*	*526,00*	*551,00*	*579,00*
Fond de rezerva bugetara la dispozitia autoritatilor locale	*50.04*	*500,00*		*300,00*		*100,00*	*100,00*	*526,00*	*551,00*	*579,00*
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	*51*	*70,00*		*21,00*	*21,00*	*21,00*	*7,00*	*62,00*	*65,00*	*68,00*
Transferuri curente	*51.01*	*70,00*		*21,00*	*21,00*	*21,00*	*7,00*	*62,00*	*65,00*	*68,00*
Transferuri catre institutii publice	*51.01.01*	*50,00*		*15,00*	*15,00*	*15,00*	*5,00*	*53,00*	*56,00*	*59,00*
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	*51.01.15*	*20,00*		*6,00*	*6,00*	*6,00*	*2,00*	*9,00*	*9,00*	*9,00*

Explicatii	Cod	Prevederi						Estimari		
		Anuale	pl. restante	Trim I.	Trim II.	Trim III.	Trim IV.	2022	2023	2024
TITLUL VII ALTE TRANSFERURI	*55*	*252,00*		*252,00*						
A. Transferuri interne	*55.01*	*252,00*		*252,00*						
Alte transferuri curente interne	*55.01.18*	*252,00*		*252,00*						
TITLUL IX ASISTENTA SOCIALA	*57*	*675,50*		*145,00*	*152,00*	*169,50*	*209,00*	*706,00*	*744,00*	*773,00*
Ajutoare sociale	*57.02*	*675,50*		*145,00*	*152,00*	*169,50*	*209,00*	*706,00*	*744,00*	*773,00*
Ajutoare sociale in numerar	*57.02.01*	*600,50*		*132,00*	*139,00*	*156,50*	*173,00*	*635,00*	*672,00*	*700,00*
Ajutoare sociale in natura	*57.02.02*	*25,00*					*25,00*	*21,00*	*22,00*	*23,00*
Tichete de cresa si tichete sociale pentru gradinita	*57.02.03*	*50,00*		*13,00*	*13,00*	*13,00*	*11,00*	*50,00*	*50,00*	*50,00*
TITLUL XI ALTE CHELTUIELI	*59*	*661,20*		*350,00*	*283,00*	*17,60*	*10,60*	*602,00*	*629,00*	*656,00*
Burse	*59.01*	*40,60*		*10,00*	*10,00*	*10,00*	*10,60*	*40,00*	*40,00*	*40,00*
Asociatii si fundatii	*59.11*	*620,60*		*340,00*	*273,00*	*7,60*		*562,00*	*589,00*	*616,00*
Partea I- a SERVICII PUBLICE GENERALE (51.02+ 54.02+ 55.02+ 56.02)	**50.02**	**2.769,40**		**1.183,10**	**623,70**	**529,90**	**432,70**	**2.879,00**	**3.037,00**	**2.972,00**
Autoritati publice si actiuni externe (51.02.01)	**51.02**	**2.249,40**		**877,10**	**617,70**	**423,90**	**330,70**	**2.344,00**	**2.477,00**	**2.384,00**
CHELTUIELI CURENTE	*01*	*2.249,40*		*877,10*	*617,70*	*423,90*	*330,70*	*2.344,00*	*2.477,00*	*2.384,00*
TITLUL I CHELTUIELI DE PERSONAL	*10*	*1.861,00*		*716,00*	*504,00*	*359,00*	*282,00*	*2.005,00*	*2.121,00*	*2.011,00*
Cheltuieli salariale in bani	*10.01*	*1.811,00*		*701,00*	*489,00*	*344,00*	*277,00*	*1.952,00*	*2.065,00*	*1.952,00*
Salarii de baza	*10.01.01*	*1.551,00*		*622,00*	*426,00*	*283,00*	*220,00*	*1.679,00*	*1.779,00*	*1.652,00*
Indemnizatii platite unor persoane din afara unitatii	*10.01.12*	*179,00*		*54,00*	*43,00*	*41,00*	*41,00*	*188,00*	*197,00*	*207,00*
Indemnizatii de delegare	*10.01.13*	*1,00*		*1,00*				*1,00*	*1,00*	*1,00*
Indemnizatii de hrana	*10.01.17*	*80,00*		*24,00*	*20,00*	*20,00*	*16,00*	*84,00*	*88,00*	*92,00*
Contributii	*10.03*	*50,00*		*15,00*	*15,00*	*15,00*	*5,00*	*53,00*	*56,00*	*59,00*
Contributia asiguratorie pentru munca	*10.03.07*	*50,00*		*15,00*	*15,00*	*15,00*	*5,00*	*53,00*	*56,00*	*59,00*
TITLUL II BUNURI SI SERVICII	*20*	*388,40*		*161,10*	*113,70*	*64,90*	*48,70*	*339,00*	*356,00*	*373,00*
Bunuri si servicii	*20.01*	*312,60*		*126,10*	*79,70*	*59,10*	*47,70*	*280,00*	*294,00*	*308,00*
Furnituri de birou	*20.01.01*	*40,00*		*10,00*	*10,00*	*10,00*	*10,00*	*32,00*	*34,00*	*36,00*
Materiale pentru curatenie	*20.01.02*	*5,00*		*2,50*	*1,00*	*1,00*	*0,50*	*5,00*	*5,00*	*5,00*
Incalzit, Iluminat si forta motrica	*20.01.03*	*70,00*		*20,00*	*20,00*	*10,00*	*20,00*	*63,00*	*66,00*	*69,00*
Carburanti si lubrifianti	*20.01.05*	*22,00*		*8,00*	*4,00*	*6,00*	*4,00*	*21,00*	*22,00*	*23,00*
Piese de schimb	*20.01.06*	*8,00*		*5,00*	*3,00*	*-1,00*	*1,00*	*7,00*	*7,00*	*7,00*
Posta, telecomunicatii, radio, tv, internet	*20.01.08*	*53,80*		*18,00*	*18,00*	*13,30*	*4,50*	*33,00*	*35,00*	*37,00*
Materiale si prestari de servicii cu caracter functional	*20.01.09*	*100,00*		*57,60*	*18,70*	*16,00*	*7,70*	*103,00*	*108,00*	*113,00*
Alte bunuri si servicii pentru intretinere si functionare	*20.01.30*	*13,80*		*5,00*	*5,00*	*3,80*		*16,00*	*17,00*	*18,00*
Reparatii curente	*20.02*	*10,00*		*10,00*	*10,00*	*-10,00*		*6,00*	*6,00*	*6,00*
Bunuri de natura obiectelor de inventar	*20.05*	*20,00*		*10,00*	*10,00*			*11,00*	*12,00*	*13,00*
Alte obiecte de inventar	*20.05.30*	*20,00*		*10,00*	*10,00*			*11,00*	*12,00*	*13,00*
Deplasari, detasari, transferari	*20.06*	*5,00*		*1,50*	*1,50*	*1,00*	*1,00*	*5,00*	*5,00*	*5,00*
Deplasari interne, detasari, transferari	*20.06.01*	*5,00*		*1,50*	*1,50*	*1,00*	*1,00*	*5,00*	*5,00*	*5,00*
Pregatire profesionala	*20.13*	*15,00*		*5,00*	*5,00*	*5,00*		*16,00*	*17,00*	*18,00*
Alte cheltuieli	*20.30*	*25,80*		*8,50*	*7,50*	*9,80*		*21,00*	*22,00*	*23,00*
Reclama si publicitate	*20.30.01*	*1,00*		*1,00*						
Protocol si reprezentare	*20.30.02*	*5,00*		*2,50*	*2,50*			*5,00*	*5,00*	*5,00*
Alte cheltuieli cu bunuri si servicii	*20.30.30*	*19,80*		*5,00*	*5,00*	*9,80*		*16,00*	*17,00*	*18,00*
Autoritati executive si legislative (51.02.01.03)	51.02.01	2.249,40		877,10	617,70	423,90	330,70	2.344,00	2.477,00	2.384,00
Autoritati executive	51.02.01.03	2.249,40		877,10	617,70	423,90	330,70	2.344,00	2.477,00	2.384,00

Explicatii	Cod	Prevederi						Estimari		
		Anuale	pl. restante	Trim I.	Trim II.	Trim III.	Trim IV.	2022	2023	2024
Alte servicii publice generale (54.02.05 la 54.02.50)	**54.02**	**500,00**		**300,00**		**100,00**	**100,00**	**526,00**	**551,00**	**579,00**
CHELTUIELI CURENTE	*01*	*500,00*		*300,00*		*100,00*	*100,00*	*526,00*	*551,00*	*579,00*
TITLUL V FONDURI DE REZERVA	*50*	*500,00*		*300,00*		*100,00*	*100,00*	*526,00*	*551,00*	*579,00*
Fond de rezerva bugetara la dispozitia autoritatilor locale	*50.04*	*500,00*		*300,00*		*100,00*	*100,00*	*526,00*	*551,00*	*579,00*
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	500,00		300,00		100,00	100,00	526,00	551,00	579,00
Transferuri cu caracter general intre diferite nivele ale administratiei (56.02.06 la 56.02.09)	**56.02**	**20,00**		**6,00**	**6,00**	**6,00**	**2,00**	**9,00**	**9,00**	**9,00**
CHELTUIELI CURENTE	*01*	*20,00*		*6,00*	*6,00*	*6,00*	*2,00*	*9,00*	*9,00*	*9,00*
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	*51*	*20,00*		*6,00*	*6,00*	*6,00*	*2,00*	*9,00*	*9,00*	*9,00*
Transferuri curente	*51.01*	*20,00*		*6,00*	*6,00*	*6,00*	*2,00*	*9,00*	*9,00*	*9,00*
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	*51.01.15*	*20,00*		*6,00*	*6,00*	*6,00*	*2,00*	*9,00*	*9,00*	*9,00*
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	56.02.07	20,00		6,00	6,00	6,00	2,00	9,00	9,00	9,00
Partea a II- a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+ 61.02)	**59.02**	**500,00**		**156,70**	**156,50**	**104,00**	**82,80**	**525,00**	**551,00**	**580,00**
Ordine publica si siguranta nationala (61.02.03 la 61.02.50)	**61.02**	**500,00**		**156,70**	**156,50**	**104,00**	**82,80**	**525,00**	**551,00**	**580,00**
CHELTUIELI CURENTE	*01*	*500,00*		*156,70*	*156,50*	*104,00*	*82,80*	*525,00*	*551,00*	*580,00*
TITLUL I CHELTUIELI DE PERSONAL	*10*	*226,00*		*66,00*	*56,00*	*55,00*	*49,00*	*270,00*	*283,00*	*297,00*
Cheltuieli salariale in bani	*10.01*	*220,60*		*64,50*	*54,50*	*53,50*	*48,10*	*264,00*	*277,00*	*291,00*
Salarii de baza	*10.01.01*	*203,60*		*59,50*	*49,50*	*49,50*	*45,10*	*246,00*	*258,00*	*271,00*
Indemnizatii de hrana	*10.01.17*	*17,00*		*5,00*	*5,00*	*4,00*	*3,00*	*18,00*	*19,00*	*20,00*
Contributii	*10.03*	*5,40*		*1,50*	*1,50*	*1,50*	*0,90*	*6,00*	*6,00*	*6,00*
Contributia asiguratorie pentru munca	*10.03.07*	*5,40*		*1,50*	*1,50*	*1,50*	*0,90*	*6,00*	*6,00*	*6,00*
TITLUL II BUNURI SI SERVICII	*20*	*274,00*		*90,70*	*85,50*	*64,00*	*33,80*	*255,00*	*268,00*	*283,00*
Bunuri si servicii	*20.01*	*222,90*		*71,70*	*63,50*	*55,90*	*31,80*	*233,00*	*245,00*	*259,00*
Incalzit, Iluminat si forta motrica	*20.01.03*	*15,00*		*4,00*	*3,00*	*2,00*	*6,00*	*16,00*	*17,00*	*18,00*
Carburanti si lubrifianti	*20.01.05*	*5,00*		*2,00*	*1,00*	*1,00*	*1,00*	*3,00*	*3,00*	*3,00*
Piese de schimb	*20.01.06*	*2,00*		*1,00*	*1,00*			*2,00*	*2,00*	*2,00*
Posta, telecomunicatii, radio, tv, internet	*20.01.08*	*1,60*		*0,60*	*0,40*	*0,30*	*0,30*	*2,00*	*2,00*	*2,00*
Materiale si prestari de servicii cu caracter functional	*20.01.09*	*199,30*		*64,10*	*58,10*	*52,60*	*24,50*	*210,00*	*221,00*	*234,00*
Reparatii curente	*20.02*	*11,00*		*3,00*	*2,00*	*6,00*		*11,00*	*12,00*	*13,00*
Bunuri de natura obiectelor de inventar	*20.05*	*15,00*		*5,00*	*6,00*	*2,00*	*2,00*	*3,00*	*3,00*	*3,00*
Alte obiecte de inventar	*20.05.30*	*15,00*		*5,00*	*6,00*	*2,00*	*2,00*	*3,00*	*3,00*	*3,00*
Deplasari, detasari, transferari	*20.06*	*1,00*			*1,00*			*1,00*	*1,00*	*1,00*
Deplasari interne, detasari, transferari	*20.06.01*	*1,00*			*1,00*			*1,00*	*1,00*	*1,00*
Pregatire profesionala	*20.13*	*6,00*		*1,00*	*2,00*	*3,00*		*3,00*	*3,00*	*3,00*
Alte cheltuieli	*20.30*	*18,10*		*10,00*	*11,00*	*-2,90*		*4,00*	*4,00*	*4,00*
Prime de asigurare non-viata	*20.30.03*	*8,10*			*1,00*	*7,10*		*4,00*	*4,00*	*4,00*
Alte cheltuieli cu bunuri si servicii	*20.30.30*	*10,00*		*10,00*	*10,00*	*-10,00*				
TITLUL XI ALTE CHELTUIELI	*59*				*15,00*	*-15,00*				
Asociatii si fundatii	*59.11*				*15,00*	*-15,00*				
Protectia civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	317,00		96,70	96,50	64,00	59,80	342,00	358,00	376,00
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50	183,00		60,00	60,00	40,00	23,00	183,00	193,00	204,00

Explicatii	Cod	Prevederi						Estimari		
		Anuale	pl. restante	Trim I.	Trim II.	Trim III.	Trim IV.	2022	2023	2024
Partea a III: CHELTUIELI SOCIAL- CULTURALE (65.02+ 66.02+ 67.02+ 68.02)	**63.02**	**3.771,90**		**1.123,50**	**1.030,50**	**857,50**	**760,40**	**3.542,00**	**3.701,00**	**3.848,00**
Invatamant (65.02.03 la 65.02.50)	**65.02**	**832,50**		**172,00**	**204,20**	**256,30**	**200,00**	**614,00**	**637,00**	**662,00**
CHELTUIELI CURENTE	*01*	*832,50*		*172,00*	*204,20*	*256,30*	*200,00*	*614,00*	*637,00*	*662,00*
TITLUL II BUNURI SI SERVICII	*20*	*733,90*		*147,00*	*179,20*	*231,30*	*176,40*	*516,00*	*539,00*	*564,00*
Bunuri si servicii	*20.01*	*497,00*		*133,00*	*133,00*	*81,00*	*150,00*	*373,00*	*389,00*	*407,00*
Furnituri de birou	*20.01.01*	*13,00*		*2,50*	*1,50*	*3,00*	*6,00*	*10,00*	*10,00*	*10,00*
Materiale pentru curatenie	*20.01.02*	*16,00*		*3,50*	*2,80*	*3,70*	*6,00*	*10,00*	*10,00*	*10,00*
Incalzit, Iluminat si forta motrica	*20.01.03*	*137,00*		*38,00*	*46,00*	*25,00*	*28,00*	*119,00*	*124,00*	*130,00*
Apa, canal si salubritate	*20.01.04*	*17,00*		*10,00*	*5,50*	*2,50*	*-1,00*	*17,00*	*17,00*	*17,00*
Carburanti si lubrifianti	*20.01.05*	*11,00*		*1,00*	*3,00*		*7,00*	*10,00*	*10,00*	*10,00*
Transport	*20.01.07*	*28,00*			*15,00*	*5,50*	*7,50*	*34,00*	*35,00*	*37,00*
Posta, telecomunicatii, radio, tv, internet	*20.01.08*	*24,00*		*7,50*	*8,20*	*3,80*	*4,50*	*17,00*	*18,00*	*19,00*
Materiale si prestari de servicii cu caracter functional	*20.01.09*	*91,00*		*30,00*	*36,50*	*12,00*	*12,50*	*60,00*	*63,00*	*66,00*
Alte bunuri si servicii pentru intretinere si functionare	*20.01.30*	*160,00*		*40,50*	*14,50*	*25,50*	*79,50*	*96,00*	*102,00*	*108,00*
Reparatii curente	*20.02*	*138,90*			*20,20*	*127,30*	*-8,60*	*65,00*	*69,00*	*73,00*
Bunuri de natura obiectelor de inventar	*20.05*	*10,00*				*10,00*				
Alte obiecte de inventar	*20.05.30*	*10,00*				*10,00*				
Pregatire profesionala	*20.13*	*6,00*		*2,00*	*1,00*	*1,00*	*2,00*	*3,00*	*3,00*	*3,00*
Alte cheltuieli	*20.30*	*82,00*		*12,00*	*25,00*	*12,00*	*33,00*	*75,00*	*78,00*	*81,00*
Alte cheltuieli cu bunuri si servicii	*20.30.30*	*82,00*		*12,00*	*25,00*	*12,00*	*33,00*	*75,00*	*78,00*	*81,00*
TITLUL IX ASISTENTA SOCIALA	*57*	*58,00*		*15,00*	*15,00*	*15,00*	*13,00*	*58,00*	*58,00*	*58,00*
Ajutoare sociale	*57.02*	*58,00*		*15,00*	*15,00*	*15,00*	*13,00*	*58,00*	*58,00*	*58,00*
Ajutoare sociale in numerar	*57.02.01*	*8,00*		*2,00*	*2,00*	*2,00*	*2,00*	*8,00*	*8,00*	*8,00*
Tichete de cresa si tichete sociale pentru gradinita	*57.02.03*	*50,00*		*13,00*	*13,00*	*13,00*	*11,00*	*50,00*	*50,00*	*50,00*
TITLUL XI ALTE CHELTUIELI	*59*	*40,60*		*10,00*	*10,00*	*10,00*	*10,60*	*40,00*	*40,00*	*40,00*
Burse	*59.01*	*40,60*		*10,00*	*10,00*	*10,00*	*10,60*	*40,00*	*40,00*	*40,00*
Invatamant prescolar si primar (65.02.03.01+ 65.02.03.02)	65.02.03	473,95		89,00	103,40	178,05	103,50	287,00	298,00	310,00
Invatamant prescolar	65.02.03.01	75,30		13,00	16,00	19,80	26,50	49,00	51,00	53,00
Invatamant primar	65.02.03.02	398,65		76,00	87,40	158,25	77,00	238,00	247,00	257,00
Invatamant secundar (65.02.04.01 la 65.02.04.03)	65.02.04	308,55		70,00	87,80	65,25	85,50	277,00	289,00	302,00
Invatamant secundar inferior	65.02.04.01	308,55		70,00	87,80	65,25	85,50	277,00	289,00	302,00
Alte cheltuieli in domeniul invatamantului	65.02.50	50,00		13,00	13,00	13,00	11,00	50,00	50,00	50,00
Sanatate (66.02.06 la 66.02.50)	**66.02**	**215,50**		**80,50**	**62,50**	**42,50**	**30,00**	**227,00**	**248,00**	**259,00**
CHELTUIELI CURENTE	*01*	*215,50*		*80,50*	*62,50*	*42,50*	*30,00*	*227,00*	*248,00*	*259,00*
TITLUL I CHELTUIELI DE PERSONAL	*10*	*205,50*		*70,50*	*62,50*	*52,50*	*20,00*	*206,00*	*226,00*	*236,00*
Cheltuieli salariale in bani	*10.01*	*198,40*		*67,50*	*60,00*	*51,50*	*19,40*	*199,00*	*219,00*	*229,00*
Salarii de baza	*10.01.01*	*189,90*		*64,50*	*57,00*	*50,00*	*18,40*	*190,00*	*210,00*	*220,00*
Indemnizatii de hrana	*10.01.17*	*8,50*		*3,00*	*3,00*	*1,50*	*1,00*	*9,00*	*9,00*	*9,00*
Contributii	*10.03*	*7,10*		*3,00*	*2,50*	*1,00*	*0,60*	*7,00*	*7,00*	*7,00*
Contributia asiguratorie pentru munca	*10.03.07*	*7,10*		*3,00*	*2,50*	*1,00*	*0,60*	*7,00*	*7,00*	*7,00*
TITLUL II BUNURI SI SERVICII	*20*	*10,00*		*10,00*		*-10,00*	*10,00*	*21,00*	*22,00*	*23,00*
Bunuri si servicii	*20.01*	*10,00*		*10,00*		*-10,00*	*10,00*	*21,00*	*22,00*	*23,00*
Materiale si prestari de servicii cu caracter functional	*20.01.09*	*10,00*		*10,00*		*-10,00*	*10,00*	*21,00*	*22,00*	*23,00*

Explicatii	Cod	Prevederi						Estimari		
		Anuale	pl. restante	Trim I.	Trim II.	Trim III.	Trim IV.	2022	2023	2024
Servicii de sanatate publica	66.02.08	215,50		60,50	62,50	42,50	30,00	227,00	243,00	259,00
Cultura, recreere si religie (67.02.03 la 67.02.50)	**67.02**	**900,90**		**311,50**	**372,80**	**151,20**	**65,40**	**946,00**	**993,00**	**1.040,00**
CHELTUIELI CURENTE	*01*	*900,90*		*311,50*	*372,80*	*151,20*	*65,40*	*946,00*	*993,00*	*1.040,00*
TITLUL I CHELTUIELI DE PERSONAL	*10*	*101,60*		*35,00*	*29,60*	*25,60*	*11,40*	*118,00*	*123,00*	*128,00*
Cheltuieli salariale in bani	*10.01*	*98,70*		*34,00*	*28,90*	*25,00*	*10,80*	*115,00*	*120,00*	*125,00*
Salarii de baza	*10.01.01*	*90,10*		*30,00*	*26,90*	*23,00*	*10,20*	*105,00*	*110,00*	*115,00*
Indemnizatii de hrana	*10.01.17*	*8,60*		*4,00*	*2,00*	*2,00*	*0,60*	*10,00*	*10,00*	*10,00*
Contributii	*10.03*	*2,90*		*1,00*	*0,70*	*0,60*	*0,60*	*3,00*	*3,00*	*3,00*
Contributia asiguratorie pentru munca	*10.03.07*	*2,90*		*1,00*	*0,70*	*0,60*	*0,60*	*3,00*	*3,00*	*3,00*
TITLUL II BUNURI SI SERVICII	*20*	*433,70*		*156,50*	*90,20*	*133,00*	*54,00*	*445,00*	*469,00*	*493,00*
Bunuri si servicii	*20.01*	*307,00*		*132,50*	*71,50*	*96,00*	*7,00*	*314,00*	*331,00*	*348,00*
Furnituri de birou	*20.01.01*	*0,50*			*0,50*			*1,00*	*1,00*	*1,00*
Materiale pentru curatenie	*20.01.02*	*2,50*		*0,50*	*1,00*	*0,50*	*0,50*	*2,00*	*2,00*	*2,00*
Incalzit, Iluminat si forta motrica	*20.01.03*	*87,00*		*16,00*	*8,00*	*58,50*	*4,50*	*44,00*	*47,00*	*50,00*
Carburanti si lubrifianti	*20.01.05*	*5,00*		*2,00*	*1,00*	*2,00*		*3,00*	*3,00*	*3,00*
Materiale si prestari de servicii cu caracter functional	*20.01.09*	*209,00*		*114,00*	*58,00*	*35,00*	*2,00*	*259,00*	*273,00*	*287,00*
Alte bunuri si servicii pentru intretinere si functionare	*20.01.30*	*3,00*			*3,00*			*5,00*	*5,00*	*5,00*
Reparatii curente	*20.02*	*15,00*		*7,00*	*6,00*	*1,00*	*1,00*	*13,00*	*14,00*	*15,00*
Bunuri de natura obiectelor de inventar	*20.05*	*61,00*		*17,00*	*7,00*	*21,00*	*16,00*	*71,00*	*75,00*	*79,00*
Alte obiecte de inventar	*20.05.30*	*61,00*		*17,00*	*7,00*	*21,00*	*16,00*	*71,00*	*75,00*	*79,00*
Pregatire profesionala	*20.13*	*0,70*			*0,70*					
Alte cheltuieli	*20.30*	*50,00*			*5,00*	*15,00*	*30,00*	*47,00*	*49,00*	*51,00*
Alte cheltuieli cu bunuri si servicii	*20.30.30*	*50,00*			*5,00*	*15,00*	*30,00*	*47,00*	*49,00*	*51,00*
TITLUL XI ALTE CHELTUIELI	*59*	*365,60*		*120,00*	*253,00*	*-7,40*		*383,00*	*401,00*	*419,00*
Asociatii si fundatii	*59.11*	*365,60*		*120,00*	*253,00*	*-7,40*		*383,00*	*401,00*	*419,00*
Servicii culturale (67.02.03.02 la 67.02.03.30)	67.02.03	243,30		69,50	50,80	96,60	26,40	218,00	229,00	240,00
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	61,00		20,60	19,00	14,30	7,10	69,00	72,00	75,00
Camine culturale	67.02.03.07	182,30		48,90	31,80	82,30	19,30	149,00	157,00	165,00
Servicii recreative si sportive (67.02.05.01 la 67.02.05.03)	67.02.05	272,00		122,00	149,00	-3,00	4,00	315,00	330,00	345,00
Sport	67.02.05.01	63,00			73,00	-10,00		75,00	77,00	79,00
Tineret	67.02.05.02	15,00			15,00					
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	194,00		122,00	61,00	7,00	4,00	240,00	253,00	266,00
Servicii religioase	67.02.06	215,00			165,00	50,00		173,00	182,00	191,00
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	170,60		120,00	8,00	7,60	35,00	240,00	252,00	264,00
Asigurari si asistenta sociala (68.02.04 la 68.02.50)	**68.02**	**1.823,00**		**559,50**	**391,00**	**407,50**	**465,00**	**1.755,00**	**1.823,00**	**1.887,00**
CHELTUIELI CURENTE	*01*	*1.823,00*		*559,50*	*391,00*	*407,50*	*465,00*	*1.755,00*	*1.823,00*	*1.887,00*
TITLUL I CHELTUIELI DE PERSONAL	*10*	*774,00*		*174,00*	*219,00*	*198,00*	*183,00*	*781,00*	*794,00*	*812,00*
Cheltuieli salariale in bani	*10.01*	*759,00*		*170,00*	*214,00*	*194,00*	*181,00*	*766,00*	*778,00*	*795,00*
Salarii de baza	*10.01.01*	*665,00*		*140,00*	*190,00*	*174,00*	*161,00*	*670,00*	*678,00*	*690,00*
Indemnizatii de hrana	*10.01.17*	*94,00*		*30,00*	*24,00*	*20,00*	*20,00*	*96,00*	*100,00*	*105,00*
Contributii	*10.03*	*15,00*		*4,00*	*5,00*	*4,00*	*2,00*	*15,00*	*16,00*	*17,00*
Contributia asiguratorie pentru munca	*10.03.07*	*15,00*		*4,00*	*5,00*	*4,00*	*2,00*	*15,00*	*16,00*	*17,00*
TITLUL II BUNURI SI SERVICII	*20*	*141,50*		*20,50*	*20,00*	*20,00*	*81,00*	*94,00*	*99,00*	*104,00*
Bunuri si servicii	*20.01*	*0,50*		*0,50*				*1,00*	*1,00*	*1,00*

Explicatii	Cod	Prevederi						Estimari		
		Anuale	pl. restante	Trim I.	Trim II.	Trim III.	Trim IV.	2022	2023	2024
Materiale si prestari de servicii cu caracter functional	*20.01.09*	*0,50*		*0,50*				*1,00*	*1,00*	*1,00*
Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	*20.19*	*80,00*		*20,00*	*20,00*	*20,00*	*20,00*	*93,00*	*98,00*	*103,00*
Alte cheltuieli	*20.30*	*61,00*					*61,00*			
Alte cheltuieli cu bunuri si servicii	*20.30.30*	*61,00*					*61,00*			
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	*51*	*50,00*		*15,00*	*15,00*	*15,00*	*5,00*	*53,00*	*56,00*	*59,00*
Transferuri curente	*51.01*	*50,00*		*15,00*	*15,00*	*15,00*	*5,00*	*53,00*	*56,00*	*59,00*
Transferuri catre institutii publice	*51.01.01*	*50,00*		*15,00*	*15,00*	*15,00*	*5,00*	*53,00*	*56,00*	*59,00*
TITLUL IX ASISTENTA SOCIALA	*57*	*617,50*		*130,00*	*137,00*	*154,50*	*196,00*	*648,00*	*686,00*	*715,00*
Ajutoare sociale	*57.02*	*617,50*		*130,00*	*137,00*	*154,50*	*196,00*	*648,00*	*686,00*	*715,00*
Ajutoare sociale in numerar	*57.02.01*	*592,50*		*130,00*	*137,00*	*154,50*	*171,00*	*627,00*	*664,00*	*692,00*
Ajutoare sociale in natura	*57.02.02*	*25,00*					*25,00*	*21,00*	*22,00*	*23,00*
TITLUL XI ALTE CHELTUIELI	*59*	*240,00*		*220,00*		*20,00*		*179,00*	*188,00*	*197,00*
Asociatii si fundatii	*59.11*	*240,00*		*220,00*		*20,00*		*179,00*	*188,00*	*197,00*
Asistenta sociala in caz de boli si invaliditati (68.02.05.02)	68.02.05	1.274,50		299,50	344,00	323,00	308,00	1.313,00	1.358,00	1.399,00
Asistenta sociala in caz de invaliditate	68.02.05.02	1.274,50		299,50	344,00	323,00	308,00	1.313,00	1.358,00	1.399,00
Asistenta sociala pentru familie si copii	68.02.06	315,00		235,00	15,00	35,00	30,00	253,00	266,00	279,00
Prevenirea excluderii sociale (68.02.15.01+ 68.02.15.02)	68.02.15	92,50		5,00	12,00	29,50	46,00	96,00	101,00	106,00
Ajutor social	68.02.15.01	92,50		5,00	12,00	29,50	46,00	96,00	101,00	106,00
Alte cheltuieli in domeniul asigurarilor si asistentei sociale (68.02.50.50)	68.02.50	141,00		20,00	20,00	20,00	81,00	93,00	98,00	103,00
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	141,00		20,00	20,00	20,00	81,00	93,00	98,00	103,00
Partea a IV- a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (70.02+ 74.02)	**69.02**	**1.984,50**		**642,03**	**432,70**	**541,60**	**368,17**	**1.814,00**	**1.891,00**	**1.974,00**
Locuinte, servicii si dezvoltare publica (70.02.03 la 70.02.50)	**70.02**	**1.829,50**		**583,03**	**405,70**	**496,60**	**344,17**	**1.745,00**	**1.818,00**	**1.897,00**
CHELTUIELI CURENTE	*01*	*1.829,50*		*583,03*	*405,70*	*496,60*	*344,17*	*1.745,00*	*1.818,00*	*1.897,00*
TITLUL I CHELTUIELI DE PERSONAL	*10*	*532,50*		*146,50*	*147,50*	*140,50*	*98,00*	*607,00*	*637,00*	*668,00*
Cheltuieli salariale in bani	*10.01*	*518,00*		*143,00*	*143,50*	*137,00*	*94,50*	*592,00*	*621,00*	*651,00*
Salarii de baza	*10.01.01*	*470,50*		*130,00*	*130,50*	*125,00*	*85,00*	*542,00*	*569,00*	*597,00*
Indemnizatii de hrana	*10.01.17*	*47,50*		*13,00*	*13,00*	*12,00*	*9,50*	*50,00*	*52,00*	*54,00*
Contributii	*10.03*	*14,50*		*3,50*	*4,00*	*3,50*	*3,50*	*15,00*	*16,00*	*17,00*
Contributia asiguratorie pentru munca	*10.03.07*	*14,50*		*3,50*	*4,00*	*3,50*	*3,50*	*15,00*	*16,00*	*17,00*
TITLUL II BUNURI SI SERVICII	*20*	*1.297,00*		*436,53*	*258,20*	*356,10*	*246,17*	*1.138,00*	*1.181,00*	*1.229,00*
Bunuri si servicii	*20.01*	*544,90*		*188,00*	*108,00*	*131,50*	*117,40*	*557,00*	*583,00*	*611,00*
Incalzit, Iluminat si forta motrica	*20.01.03*	*106,00*		*15,00*	*35,00*	*50,00*	*6,00*	*122,00*	*126,00*	*131,00*
Carburanti si lubrifianti	*20.01.05*	*43,00*		*13,00*	*10,00*	*10,00*	*10,00*	*47,00*	*49,00*	*51,00*
Materiale si prestari de servicii cu caracter functional	*20.01.09*	*373,90*		*148,00*	*58,00*	*66,50*	*101,40*	*370,00*	*389,00*	*409,00*
Alte bunuri si servicii pentru intretinere si functionare	*20.01.30*	*22,00*		*12,00*	*5,00*	*5,00*		*18,00*	*19,00*	*20,00*
Reparatii curente	*20.02*	*174,00*		*45,00*	*15,00*	*66,00*	*48,00*	*67,00*	*72,00*	*77,00*
Bunuri de natura obiectelor de inventar	*20.05*	*67,00*		*22,00*	*10,00*	*30,00*	*5,00*	*50,00*	*54,00*	*58,00*
Alte obiecte de inventar	*20.05.30*	*67,00*		*22,00*	*10,00*	*30,00*	*5,00*	*50,00*	*54,00*	*58,00*
Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	*20.19*	*327,14*		*130,83*	*70,00*	*77,00*	*49,31*	*310,00*	*312,00*	*316,00*

Explicatii	Cod	Prevederi						Estimari		
		Anuale	pl. restante	Trim I.	Trim II.	Trim III.	Trim IV.	2022	2023	2024
Alte cheltuieli	*20.30*	*183,96*		*50,70*	*55,20*	*51,60*	*26,46*	*154,00*	*160,00*	*167,00*
Reclama si publicitate	*20.30.01*	*15,10*		*2,50*	*2,00*	*3,50*	*7,10*	*20,00*	*21,00*	*22,00*
Prime de asigurare non-viata	*20.30.03*	*11,00*		*15,00*		*-4,00*		*16,00*	*17,00*	*18,00*
Alte cheltuieli cu bunuri si servicii	*20.30.30*	*157,86*		*33,20*	*53,20*	*52,10*	*19,36*	*118,00*	*122,00*	*127,00*
Locuinte (70.02.03.01+ 70.02.03.30)	70.02.03	172,40		40,00	56,00	63,00	13,40	154,00	160,00	167,00
Alte cheltuieli in domeniul locuintelor	70.02.03.30	172,40		40,00	56,00	63,00	13,40	154,00	160,00	167,00
Alimentare cu apa si amenajari hidrotehnice (70.02.05.01+ 70.02.05.02)	70.02.05	316,50		100,00	53,50	76,50	86,50	228,00	241,00	254,00
Alimentare cu apa	70.02.05.01	316,50		100,00	53,50	76,50	86,50	228,00	241,00	254,00
Iluminat public si electrificari rurale	70.02.06	240,00		100,00	20,00	40,00	80,00	263,00	276,00	290,00
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	1.100,60		343,03	276,20	317,10	164,27	1.100,00	1.141,00	1.186,00
Protectia mediului (74.02.03 la 74.02.50)	**74.02**	**155,00**		**59,00**	**27,00**	**45,00**	**24,00**	**69,00**	**73,00**	**77,00**
CHELTUIELI CURENTE	*01*	*155,00*		*59,00*	*27,00*	*45,00*	*24,00*	*69,00*	*73,00*	*77,00*
TITLUL II BUNURI SI SERVICII	*20*	*155,00*		*59,00*	*27,00*	*45,00*	*24,00*	*69,00*	*73,00*	*77,00*
Bunuri si servicii	*20.01*	*25,00*		*4,00*	*4,00*	*14,00*	*3,00*	*16,00*	*17,00*	*18,00*
Materiale si prestari de servicii cu caracter functional	*20.01.09*	*25,00*		*4,00*	*4,00*	*14,00*	*3,00*	*16,00*	*17,00*	*18,00*
Bunuri de natura obiectelor de inventar	*20.05*	*40,00*		*10,00*	*20,00*	*10,00*				
Alte obiecte de inventar	*20.05.30*	*40,00*		*10,00*	*20,00*	*10,00*				
Alte cheltuieli	*20.30*	*90,00*		*45,00*	*3,00*	*21,00*	*21,00*	*53,00*	*56,00*	*59,00*
Alte cheltuieli cu bunuri si servicii	*20.30.30*	*90,00*		*45,00*	*3,00*	*21,00*	*21,00*	*53,00*	*56,00*	*59,00*
Salubritate si gestiunea deseurilor (74.02.05.01+ 74.02.05.02)	74.02.05	155,00		59,00	27,00	45,00	24,00	69,00	73,00	77,00
Salubritate	74.02.05.01	155,00		59,00	27,00	45,00	24,00	69,00	73,00	77,00
Partea a V- a ACTIUNI ECONOMICE (80.02+ 81.02+ 83.02+ 84.02+ 87.02)	**79.02**	**582,00**		**348,00**	**57,90**	**82,00**	**94,10**	**244,00**	**255,00**	**267,00**
Transporturi (84.02.03 la 84.02.50)	**84.02**	**287,00**		**88,00**	**50,40**	**55,50**	**93,10**	**223,00**	**233,00**	**244,00**
CHELTUIELI CURENTE	*01*	*287,00*		*88,00*	*50,40*	*55,50*	*93,10*	*223,00*	*233,00*	*244,00*
TITLUL II BUNURI SI SERVICII	*20*	*287,00*		*88,00*	*50,40*	*55,50*	*93,10*	*223,00*	*233,00*	*244,00*
Bunuri si servicii	*20.01*	*127,00*		*20,00*	*20,00*	*37,00*	*50,00*	*65,00*	*67,00*	*70,00*
Materiale si prestari de servicii cu caracter functional	*20.01.09*	*127,00*		*20,00*	*20,00*	*37,00*	*50,00*	*65,00*	*67,00*	*70,00*
Reparatii curente	*20.02*	*150,00*		*63,00*	*25,40*	*18,50*	*43,10*	*158,00*	*166,00*	*174,00*
Bunuri de natura obiectelor de inventar	*20.05*	*10,00*		*5,00*	*5,00*					
Alte obiecte de inventar	*20.05.30*	*10,00*		*5,00*	*5,00*					
Transport rutier (84.02.03.01 la 84.02.03.03)	84.02.03	287,00		88,00	50,40	55,50	93,10	223,00	233,00	244,00
Drumuri si poduri	84.02.03.01	287,00		88,00	50,40	55,50	93,10	223,00	233,00	244,00
Alte actiuni economice (87.02.01 la 87.02.50)	**87.02**	**295,00**		**260,00**	**7,50**	**26,50**	**1,00**	**21,00**	**22,00**	**23,00**
CHELTUIELI CURENTE	*01*	*295,00*		*260,00*	*7,50*	*26,50*	*1,00*	*21,00*	*22,00*	*23,00*
TITLUL II BUNURI SI SERVICII	*20*	*28,00*		*8,00*	*2,50*	*16,50*	*1,00*	*21,00*	*22,00*	*23,00*
Bunuri si servicii	*20.01*	*28,00*		*8,00*	*2,50*	*16,50*	*1,00*	*21,00*	*22,00*	*23,00*
Materiale si prestari de servicii cu caracter functional	*20.01.09*	*28,00*		*8,00*	*2,50*	*16,50*	*1,00*	*21,00*	*22,00*	*23,00*
TITLUL VII ALTE TRANSFERURI	*55*	*252,00*		*252,00*						
A. Transferuri interne	*55.01*	*252,00*		*252,00*						
Alte transferuri curente interne	*55.01.18*	*252,00*		*252,00*						
TITLUL XI ALTE CHELTUIELI	*59*	*15,00*			*5,00*	*10,00*				
Asociatii si fundatii	*59.11*	*15,00*			*5,00*	*10,00*				
Turism	87.02.04	295,00		260,00	7,50	26,50	1,00	21,00	22,00	23,00

Explicatii	Cod	Prevederi						Estimari		
		Anuale	pl. restante	Trim I.	Trim II.	Trim III.	Trim IV.	2022	2023	2024
SECTIUNEA DE DEZVOLTARE										
TOTAL CHELTUIELI (50.02+ 59.02+ 63.02+ 69.02+ 79.02)	**49.02**	**20.775,56**		**7.489,85**	**6.207,94**	**3.902,64**	**3.175,13**	**2.828,00**	**1.335,00**	**1.015,00**
CHELTUIELI CURENTE	*01*	*10.315,97*		*3.929,21*	*3.011,43*	*1.984,71*	*1.390,62*			
TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020	*58*	*10.315,97*		*3.929,21*	*3.011,43*	*1.984,71*	*1.390,62*			
Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	*58.04*	*10.315,97*		*3.929,21*	*3.011,43*	*1.984,71*	*1.390,62*			
Finantare externa nerambursabila	*58.04.02*	*6.092,32*		*1.851,00*	*1.550,70*	*1.300,00*	*1.390,62*			
Cheltuieli neeligibile	*58.04.03*	*4.223,65*		*2.078,21*	*1.460,73*	*684,71*				
CHELTUIELI DE CAPITAL	*70*	*10.459,59*		*3.560,64*	*3.196,51*	*1.917,93*	*1.784,51*	*2.828,00*	*1.335,00*	*1.015,00*
TITLUL XIII ACTIVE NEFINANCIARE	*71*	*10.459,59*		*3.560,64*	*3.196,51*	*1.917,93*	*1.784,51*	*2.828,00*	*1.335,00*	*1.015,00*
Active fixe	*71.01*	*10.459,59*		*3.560,64*	*3.196,51*	*1.917,93*	*1.784,51*	*2.828,00*	*1.335,00*	*1.015,00*
Constructii	*71.01.01*	*7.352,12*		*2.676,00*	*2.213,10*	*1.320,61*	*1.142,41*	*2.828,00*	*1.335,00*	*1.015,00*
Masini, echipamente si mijloace de transport	*71.01.02*	*260,00*		*75,00*	*155,00*	*30,00*				
Mobilier, aparatura birotica si alte active corporale	*71.01.03*	*163,50*		*23,00*	*115,00*	*0,50*	*25,00*			
Alte active fixe	*71.01.30*	*2.683,97*		*786,64*	*713,41*	*566,82*	*617,10*			
Partea I- a SERVICII PUBLICE GENERALE (51.02+ 54.02+ 55.02+ 56.02)	**50.02**	**472,60**		**128,00**	**338,10**	**0,50**	**6,00**			
Autoritati publice si actiuni externe (51.02.01)	**51.02**	**472,60**		**128,00**	**338,10**	**0,50**	**6,00**			
CHELTUIELI DE CAPITAL	*70*	*472,60*		*128,00*	*338,10*	*0,50*	*6,00*			
TITLUL XIII ACTIVE NEFINANCIARE	*71*	*472,60*		*128,00*	*338,10*	*0,50*	*6,00*			
Active fixe	*71.01*	*472,60*		*128,00*	*338,10*	*0,50*	*6,00*			
Constructii	*71.01.01*	*249,10*		*100,00*	*143,10*		*6,00*			
Masini, echipamente si mijloace de transport	*71.01.02*	*125,00*		*25,00*	*100,00*					
Mobilier, aparatura birotica si alte active corporale	*71.01.03*	*98,50*		*3,00*	*95,00*	*0,50*				
Autoritati executive si legislative (51.02.01.03)	51.02.01	472,60		128,00	338,10	0,50	6,00			
Autoritati executive	51.02.01.03	472,60		128,00	338,10	0,50	6,00			
Partea a II- a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+ 61.02)	**59.02**	**581,00**		**300,00**	**150,00**	**131,00**				
Ordine publica si siguranta nationala (61.02.03 la 61.02.50)	**61.02**	**581,00**		**300,00**	**150,00**	**131,00**				
CHELTUIELI DE CAPITAL	*70*	*581,00*		*300,00*	*150,00*	*131,00*				
TITLUL XIII ACTIVE NEFINANCIARE	*71*	*581,00*		*300,00*	*150,00*	*131,00*				
Active fixe	*71.01*	*581,00*		*300,00*	*150,00*	*131,00*				
Constructii	*71.01.01*	*581,00*		*300,00*	*150,00*	*131,00*				
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	581,00		300,00	150,00	131,00				
Partea a III- a CHELTUIELI SOCIAL- CULTURALE (65.02+ 66.02+ 67.02+ 68.02)	**63.02**	**3.115,76**		**1.401,71**	**1.168,57**	**382,62**	**162,86**			
Invatamant (65.02.03 la 65.02.50)	**65.02**	**2.103,47**		**1.048,64**	**964,70**	**44,10**	**46,03**			
CHELTUIELI CURENTE	*01*	*1.395,70*		*800,00*	*798,70*	*-203,00*				
TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020	*58*	*1.395,70*		*800,00*	*798,70*	*-203,00*				
Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	*58.04*	*1.395,70*		*800,00*	*798,70*	*-203,00*				
Finantare externa nerambursabila	*58.04.02*	*901,70*		*451,00*	*450,70*					
Cheltuieli neeligibile	*58.04.03*	*494,00*		*349,00*	*348,00*	*-203,00*				
CHELTUIELI DE CAPITAL	*70*	*707,77*		*248,64*	*166,00*	*247,10*	*46,03*			
TITLUL XIII ACTIVE NEFINANCIARE	*71*	*707,77*		*248,64*	*166,00*	*247,10*	*46,03*			
Active fixe	*71.01*	*707,77*		*248,64*	*166,00*	*247,10*	*46,03*			

Explicatii	Cod	Prevederi						Estimari		
		Anualo	pl. restante	Trim I.	Trim II.	Trim III.	Trim IV.	2022	2023	2024
Constructii	*71.01.01*	*430,11*	*207,10*	*163,00*	*110,00*	*207,10*	*0,01*			
Mobilier, aparatura birotica si alte active corporale	*71.01.03*	*12,00*		*6,00*	*6,00*					
Alte active fixe	*71.01.30*	*215,66*		*79,64*	*50,00*	*40,00*	*46,02*			
Invatamant prescolar si primar (65.02.03.01+ 65.02.03.02)	65.02.03	1.725,81		873,00	848,70	4,10	0,01			
Invatamant prescolar	65.02.03.01	1.560,70		800,00	798,70	-38,00				
Invatamant primar	65.02.03.02	165,11		73,00	50,00	42,10	0,01			
Invatamant secundar (65.02.04.01 la 65.02.04.03)	65.02.04	377,66		175,64	116,00	40,00	46,02			
Invatamant secundar inferior	65.02.04.01	377,66		175,64	116,00	40,00	46,02			
Cultura, recreere si religie (67.02.03 la 67.02.50)	**67.02**	**933,15**		**293,07**	**184,73**	**338,52**	**116,83**			
CHELTUIELI CURENTE	*01*	*804,63*		*243,07*	*144,73*	*300,00*	*116,83*			
TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020	*58*	*804,63*		*243,07*	*144,73*	*300,00*	*116,83*			
Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	*58.04*	*804,63*		*243,07*	*144,73*	*300,00*	*116,83*			
Finantare externa nerambursabila	*58.04.02*	*716,83*		*200,00*	*100,00*	*300,00*	*116,83*			
Cheltuieli neeligibile	*58.04.03*	*87,80*		*43,07*	*44,73*					
CHELTUIELI DE CAPITAL	*70*	*128,52*		*50,00*	*40,00*	*38,52*				
TITLUL XIII ACTIVE NEFINANCIARE	*71*	*128,52*		*50,00*	*40,00*	*38,52*				
Active fixe	*71.01*	*128,52*		*50,00*	*40,00*	*38,52*				
Alte active fixe	*71.01.30*	*128,52*		*50,00*	*40,00*	*38,52*				
Servicii culturale (67.02.03.02 la 67.02.03.30)	67.02.03	804,63		243,07	144,73	300,00	116,83			
Camine culturale	67.02.03.07	804,63		243,07	144,73	300,00	116,83			
Servicii recreative si sportive (67.02.05.01 la 67.02.05.03)	67.02.05	128,52		50,00	40,00	38,52				
Sport	67.02.05.01	128,52		50,00	40,00	38,52				
Asigurari si asistenta sociala (68.02.04 la 68.02.50)	**68.02**	**79,14**		**60,00**	**19,14**					
CHELTUIELI DE CAPITAL	*70*	*79,14*		*60,00*	*19,14*					
TITLUL XIII ACTIVE NEFINANCIARE	*71*	*79,14*		*60,00*	*19,14*					
Active fixe	*71.01*	*79,14*		*60,00*	*19,14*					
Alte active fixe	*71.01.30*	*79,14*		*60,00*	*19,14*					
Alte cheltuieli in domeniul asigurarilor si asistentei sociale (68.02.50.50)	68.02.50	79,14		60,00	19,14					
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	79,14		60,00	19,14					
Partea a IV- a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (70.02+ 74.02)	**69.02**	**13.287,39**		**4.841,14**	**3.629,27**	**2.251,52**	**2.565,46**	**2.828,00**	**1.335,00**	**1.015,00**
Locuinte, servicii si dezvoltare publica (70.02.03 la 70.02.50)	**70.02**	**13.287,39**		**4.841,14**	**3.629,27**	**2.251,52**	**2.565,46**	**2.828,00**	**1.335,00**	**1.015,00**
CHELTUIELI CURENTE	*01*	*6.148,18*		*2.386,14*	*1.500,00*	*1.387,71*	*874,33*			
TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020	*58*	*6.148,18*		*2.386,14*	*1.500,00*	*1.387,71*	*874,33*			
Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	*58.04*	*6.148,18*		*2.386,14*	*1.500,00*	*1.387,71*	*874,33*			
Finantare externa nerambursabila	*58.04.02*	*2.674,33*		*800,00*	*500,00*	*500,00*	*874,33*			
Cheltuieli neeligibile	*58.04.03*	*3.473,85*		*1.586,14*	*1.000,00*	*887,71*				
CHELTUIELI DE CAPITAL	*70*	*7.139,21*		*2.455,00*	*2.129,27*	*863,81*	*1.691,13*	*2.828,00*	*1.335,00*	*1.015,00*
TITLUL XIII ACTIVE NEFINANCIARE	*71*	*7.139,21*		*2.455,00*	*2.129,27*	*863,81*	*1.691,13*	*2.828,00*	*1.335,00*	*1.015,00*
Active fixe	*71.01*	*7.139,21*		*2.455,00*	*2.129,27*	*863,81*	*1.691,13*	*2.828,00*	*1.335,00*	*1.015,00*
Constructii	*71.01.01*	*5.348,91*		*1.993,00*	*1.650,00*	*575,51*	*1.130,40*	*2.828,00*	*1.335,00*	*1.015,00*
Masini, echipamente si mijloace de transport	*71.01.02*	*10,00*			*10,00*					
Mobilier, aparatura birotica si alte active corporale	*71.01.03*	*25,00*		*5,00*			*25,00*			

Explicatii	Cod	Prevederi						Estimari		
		Anuale	pl. restante	Trim I.	Trim II.	Trim III.	Trim IV.	2022	2023	2024
Alte active fixe	*71.01.30*	*1.755,30*		*462,00*	*469,27*	*283,30*	*535,73*			
Alimentare cu apa si amenajari hidrotehnice (70.02.05.01+ 70.02.05.02)	70.02.05	9.854,68		3.386,14	2.480,00	1.983,81	2.004,73	2.828,00	1.335,00	1.015,00
Alimentare cu apa	70.02.05.01	9.854,68		3.386,14	2.480,00	1.983,81	2.004,73	2.828,00	1.335,00	1.015,00
Iluminat public si electrificari rurale	70.02.06	80,00			19,27	25,00	35,73			
Alimentare cu gaze naturale in localitati	70.02.07	161,00				161,00				
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	3.191,71		1.455,00	1.130,00	81,71	525,00			
Partea a V- a ACTIUNI ECONOMICE (80.02+ 81.02+ 83.02+ 84.02+ 87.02)	**79.02**	**3.318,81**		**819,00**	**922,00**	**1.137,00**	**440,81**			
Actiuni generale economice, comerciale si de munca (80.02.01+ 80.02.02)	**80.02**	**474,00**		**40,00**	**80,00**	**354,00**				
CHELTUIELI DE CAPITAL	*70*	*474,00*		*40,00*	*80,00*	*354,00*				
TITLUL XIII ACTIVE NEFINANCIARE	*71*	*474,00*		*40,00*	*80,00*	*354,00*				
Active fixe	*71.01*	*474,00*		*40,00*	*80,00*	*354,00*				
Constructii	*71.01.01*	*474,00*		*40,00*	*80,00*	*354,00*				
Actiuni generale economice si comerciale (80.02.01.06 la 80.02.01.30)	80.02.01	474,00		40,00	80,00	354,00				
Prevenire si combatere inundatii si gheturi	80.02.01.06	474,00		40,00	80,00	354,00				
Transporturi (84.02.03 la 84.02.50)	**84.02**	**2.539,46**		**644,00**	**707,00**	**783,00**	**405,46**			
CHELTUIELI CURENTE	*01*	*1.967,46*		*500,00*	*568,00*	*500,00*	*399,46*			
TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020	*58*	*1.967,46*		*500,00*	*568,00*	*500,00*	*399,46*			
Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	*58.04*	*1.967,46*		*500,00*	*568,00*	*500,00*	*399,46*			
Finantare externa nerambursabila	*58.04.02*	*1.799,46*		*400,00*	*500,00*	*500,00*	*399,46*			
Cheltuieli neeligibile	*58.04.03*	*168,00*		*100,00*	*68,00*					
CHELTUIELI DE CAPITAL	*70*	*572,00*		*144,00*	*139,00*	*283,00*	*6,00*			
TITLUL XIII ACTIVE NEFINANCIARE	*71*	*572,00*		*144,00*	*139,00*	*283,00*	*6,00*			
Active fixe	*71.01*	*572,00*		*144,00*	*139,00*	*283,00*	*6,00*			
Constructii	*71.01.01*	*219,00*		*80,00*	*80,00*	*53,00*	*6,00*			
Masini, echipamente si mijloace de transport	*71.01.02*	*125,00*		*50,00*	*45,00*	*30,00*				
Mobilier, aparatura birotica si alte active corporale	*71.01.03*	*28,00*		*14,00*	*14,00*					
Alte active fixe	*71.01.30*	*200,00*				*200,00*				
Transport rutier (84.02.03.01 la 84.02.03.03)	84.02.03	2.539,46		644,00	707,00	783,00	405,46			
Drumuri si poduri	84.02.03.01	2.320,46		564,00	627,00	730,00	399,46			
Strazi	84.02.03.03	219,00		80,00	80,00	53,00	6,00			
Alte actiuni economice (87.02.01 la 87.02.50)	**87.02**	**305,35**		**135,00**	**135,00**		**35,35**			
CHELTUIELI DE CAPITAL	*70*	*305,35*		*135,00*	*135,00*		*35,35*			
TITLUL XIII ACTIVE NEFINANCIARE	*71*	*305,35*		*135,00*	*135,00*		*35,35*			
Active fixe	*71.01*	*305,35*		*135,00*	*135,00*		*35,35*			
Alte active fixe	*71.01.30*	*305,35*		*135,00*	*135,00*		*35,35*			
Turism	87.02.04	305,35		135,00	135,00		35,35			

Ordonator principal de credite

ROMÂNIA COMUNA PRAID JUD. HARGHITA

Conducator compartiment financiar

Judetul Harghita
Comuna Praid
Formular: 11/02

Anexa nr.4 la H.C.L nr. 59/2021

BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII, PE ANUL 2021 SI ESTIMARI PENTRU ANII 2022 - 2024 - VENITURI

- mii lei -

Explicatii	Cod	Prevederi					Estimari		
		Anuale	Trim I.	Trim II.	Trim III.	Trim IV.	2022	2023	2024
TOTAL VENITURI (00.02+ 00.15+ 00.16+ 00.17+ 45.10+ 46.10+ 48.10)	**00.01**	**942,50**	**416,91**	**220,00**	**266,00**	**39,59**	**1.177,00**	**1.325,00**	**1.448,00**
I. VENITURI CURENTE (00.03+ 00.12)	**00.02**	**941,91**	**416,91**	**220,00**	**266,00**	**39,00**	**1.177,00**	**1.325,00**	**1.448,00**
C. VENITURI NEFISCALE (00.13+ 00.14)	**00.12**	**941,91**	**416,91**	**220,00**	**266,00**	**39,00**	**1.177,00**	**1.325,00**	**1.448,00**
C1. VENITURI DIN PROPRIETATE (30.10+ 31.10)	**00.13**	**901,91**	**406,91**	**210,00**	**255,00**	**30,00**	**1.126,00**	**1.272,00**	**1.393,00**
Venituri din proprietate (30.10.05 la 30.10.50)	**30.10**	**901,91**	**406,91**	**210,00**	**255,00**	**30,00**	**1.126,00**	**1.272,00**	**1.393,00**
Venituri din utilizarea pasunilor comunale	30.10.09	25,00	10,00	10,00	5,00		26,00	27,00	28,00
Alte venituri din proprietate	30.10.50	876,91	396,91	200,00	250,00	30,00	1.100,00	1.245,00	1.365,00
C2. VANZARI DE BUNURI SI SERVICII (33.10+ 34.10+ 35.10+ 36.10+ 37.10)	**00.14**	**40,00**	**10,00**	**10,00**	**11,00**	**9,00**	**51,00**	**53,00**	**55,00**
Venituri din prestari de servicii si alte activitati (33.10.05 la 33.10.50)	**33.10**	**40,00**	**10,00**	**10,00**	**11,00**	**9,00**	**51,00**	**53,00**	**55,00**
Venituri din prestari de servicii	33.10.08	40,00	10,00	10,00	11,00	9,00	51,00	53,00	55,00
II. VENITURI DIN CAPITAL (39.10)	**00.15**	**0,59**				**0,59**			
Venituri din valorificarea unor bunuri (39.10.01+ 39.10.50)	**39.10**	**0,59**				**0,59**			
Alte venituri din valorificarea unor bunuri	39.10.50	0,59				0,59			
VENITURILE SECTIUNII DE FUNCTIONARE (00.02 la 00.17)	**00.01**	**941,91**	**416,91**	**220,00**	**266,00**	**39,00**	**1.177,00**	**1.325,00**	**1.448,00**
I. VENITURI CURENTE (00.03+ 00.12)	**00.02**	**941,91**	**416,91**	**220,00**	**266,00**	**39,00**	**1.177,00**	**1.325,00**	**1.448,00**
C. VENITURI NEFISCALE (00.13+ 00.14)	**00.12**	**941,91**	**416,91**	**220,00**	**266,00**	**39,00**	**1.177,00**	**1.325,00**	**1.448,00**
C1. VENITURI DIN PROPRIETATE (30.10+ 31.10)	**00.13**	**901,91**	**406,91**	**210,00**	**255,00**	**30,00**	**1.126,00**	**1.272,00**	**1.393,00**
Venituri din proprietate (30.10.05 la 30.10.50)	**30.10**	**901,91**	**406,91**	**210,00**	**255,00**	**30,00**	**1.126,00**	**1.272,00**	**1.393,00**
Venituri din utilizarea pasunilor comunale	30.10.09	25,00	10,00	10,00	5,00		26,00	27,00	28,00
Alte venituri din proprietate	30.10.50	876,91	396,91	200,00	250,00	30,00	1.100,00	1.245,00	1.365,00
C2. VANZARI DE BUNURI SI SERVICII (31.10+ 33.10+ 34.10+ 35.10+ 36.10+ 37.10)	**00.14**	**40,00**	**10,00**	**10,00**	**11,00**	**9,00**	**51,00**	**53,00**	**55,00**
Venituri din prestari de servicii si alte activitati (33.10.05 la 33.10.50)	**33.10**	**40,00**	**10,00**	**10,00**	**11,00**	**9,00**	**51,00**	**53,00**	**55,00**
Venituri din prestari de servicii	33.10.08	40,00	10,00	10,00	11,00	9,00	51,00	53,00	55,00
VENITURILE SECTIUNII DE DEZVOLTARE (00.02+ 00.15+ 00.16+ 00.17+ 45.10+ 46.10+ 48.10) - TOTAL	**00.01**	**0,59**				**0,59**			
II. VENITURI DIN CAPITAL (39.10)	**00.15**	**0,59**				**0,59**			
Venituri din valorificarea unor bunuri (39.10.01+ 39.10.50)	**39.10**	**0,59**				**0,59**			
Alte venituri din valorificarea unor bunuri	39.10.50	0,59				0,59			

Ordonator principal de credite

ROMÂNIA COMUNA PRAID JUD. HARGHITA

Conducator compartiment financiar

Judetul Harghita
Comuna Praid
Formular: 11/02

Anexa nr.5 la H.C.L nr. 59/2021

BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII, PE ANUL 2021 SI ESTIMARI PENTRU ANII 2022 - 2024 - CHELTUIELI

- mii lei -

Explicatii	Cod	Prevederi						Estimari		
		Anuale	pl. restante	Trim I.	Trim II.	Trim III.	Trim IV.	2022	2023	2024
TOTAL CHELTUIELI (50.10+ 59.10+ 63.10+ 69.10+ 79.10+ 88.10)	**49.10**	**5.422,09**		**1.544,50**	**2.201,00**	**948,50**	**728,09**	**1.177,00**	**1.325,00**	**1.448,00**
CHELTUIELI CURENTE	*01*	*5.118,50*		*1.367,50*	*2.075,00*	*948,50*	*727,50*	*1.177,00*	*1.325,00*	*1.448,00*
TITLUL II BUNURI SI SERVICII	*20*	*1.618,50*		*367,50*	*575,00*	*448,50*	*227,50*	*1.177,00*	*1.325,00*	*1.448,00*
Bunuri si servicii	*20.01*	*697,50*		*165,50*	*278,00*	*192,50*	*61,50*	*409,00*	*582,00*	*668,00*
Incalzit, Iluminat si forta motrica	*20.01.03*	*2,00*		*1,00*	*1,00*			*2,00*	*2,00*	*2,00*
Carburanti si lubrifianti	*20.01.05*	*50,00*		*10,00*	*20,00*	*10,00*	*10,00*	*53,00*	*56,00*	*59,00*
Piese de schimb	*20.01.06*	*10,00*		*5,00*	*2,00*	*1,50*	*1,50*	*11,00*	*12,00*	*13,00*
Materiale si prestari de servicii cu caracter functional	*20.01.09*	*585,50*		*119,50*	*235,00*	*181,00*	*50,00*	*317,00*	*485,00*	*566,00*
Alte bunuri si servicii pentru intretinere si functionare	*20.01.30*	*50,00*		*30,00*	*20,00*			*26,00*	*27,00*	*28,00*
Reparatii curente	*20.02*	*380,00*		*80,00*	*145,00*	*95,00*	*60,00*	*254,00*	*204,00*	*214,00*
Bunuri de natura obiectelor de inventar	*20.05*	*5,00*		*2,00*	*2,00*	*1,00*		*5,00*	*5,00*	*5,00*
Alte obiecte de inventar	*20.05.30*	*5,00*		*2,00*	*2,00*	*1,00*		*5,00*	*5,00*	*5,00*
Alte cheltuieli	*20.30*	*536,00*		*120,00*	*150,00*	*160,00*	*106,00*	*509,00*	*534,00*	*561,00*
Alte cheltuieli cu bunuri si servicii	*20.30.30*	*536,00*		*120,00*	*150,00*	*160,00*	*106,00*	*509,00*	*534,00*	*561,00*
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	*51*	*3.500,00*		*1.000,00*	*1.500,00*	*500,00*	*500,00*			
Transferuri curente	*51.01*	*3.500,00*		*1.000,00*	*1.500,00*	*500,00*	*500,00*			
Transferuri catre institutii publice	*51.01.01*	*3.500,00*		*1.000,00*	*1.500,00*	*500,00*	*500,00*			
CHELTUIELI DE CAPITAL	*70*	*303,59*		*177,00*	*126,00*		*0,59*			
TITLUL XIII ACTIVE NEFINANCIARE	*71*	*303,59*		*177,00*	*126,00*		*0,59*			
Active fixe	*71.01*	*303,59*		*177,00*	*126,00*		*0,59*			
Constructii	*71.01.01*	*259,00*		*133,00*	*86,00*		*40,00*			
Alte active fixe	*71.01.30*	*44,59*		*44,00*	*40,00*		*-39,41*			
Partea a IV- a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (70.10+ 74.10)	**69.10**	**201,00**		**103,00**	**58,00**		**40,00**	**5,00**	**5,00**	**5,00**
Locuinte, servicii si dezvoltare publica (70.10.03 la 70.10.50)	**70.10**	**201,00**		**103,00**	**58,00**		**40,00**	**5,00**	**5,00**	**5,00**
CHELTUIELI CURENTE	*01*	*5,00*		*3,00*	*2,00*			*5,00*	*5,00*	*5,00*
TITLUL II BUNURI SI SERVICII	*20*	*5,00*		*3,00*	*2,00*			*5,00*	*5,00*	*5,00*
Bunuri si servicii	*20.01*	*5,00*		*3,00*	*2,00*			*5,00*	*5,00*	*5,00*
Incalzit, Iluminat si forta motrica	*20.01.03*	*2,00*		*1,00*	*1,00*			*2,00*	*2,00*	*2,00*
Materiale si prestari de servicii cu caracter functional	*20.01.09*	*3,00*		*2,00*	*1,00*			*3,00*	*3,00*	*3,00*
CHELTUIELI DE CAPITAL	*70*	*196,00*		*100,00*	*56,00*		*40,00*			
TITLUL XIII ACTIVE NEFINANCIARE	*71*	*196,00*		*100,00*	*56,00*		*40,00*			
Active fixe	*71.01*	*196,00*		*100,00*	*56,00*		*40,00*			
Constructii	*71.01.01*	*196,00*		*100,00*	*56,00*		*40,00*			
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.10.50	201,00		103,00	58,00		40,00	5,00	5,00	5,00
Partea a V- a ACTIUNI ECONOMICE (80.10+ 83.10+ 84.10+ 87.10)	**79.10**	**5.221,09**	[illegible]	**1.441,50**	**2.143,00**	**948,50**	**688,09**	**1.172,00**	**1.320,00**	**1.443,00**

Explicatii	Cod	Prevederi						Estimari		
		Anuale	pl. restante	Trim I.	Trim II.	Trim III.	Trim IV.	2022	2023	2024
Agricultura, silvicultura, piscicultura si vanatoare (33.10.03 la 83.10.30)	83.10	**5.221,09**		**1.441,50**	**2.143,00**	**948,50**	**688,09**	**1.172,00**	**1.320,00**	**1.443,00**
CHELTUIELI CURENTE	*01*	*5.113,50*		*1.364,50*	*2.073,00*	*948,50*	*727,50*	*1.172,00*	*1.320,00*	*1.443,00*
TITLUL II BUNURI SI SERVICII	*20*	*1.613,50*		*364,50*	*573,00*	*448,50*	*227,50*	*1.172,00*	*1.320,00*	*1.443,00*
Bunuri si servicii	*20.01*	*692,50*		*162,50*	*276,00*	*192,50*	*61,50*	*404,00*	*577,00*	*663,00*
Carburanti si lubrifianti	*20.01.05*	*50,00*		*10,00*	*20,00*	*10,00*	*10,00*	*53,00*	*56,00*	*59,00*
Piese de schimb	*20.01.06*	*10,00*		*5,00*	*2,00*	*1,50*	*1,50*	*11,00*	*12,00*	*13,00*
Materiale si prestari de servicii cu caracter functional	*20.01.09*	*582,50*		*117,50*	*234,00*	*181,00*	*50,00*	*314,00*	*482,00*	*563,00*
Alte bunuri si servicii pentru intretinere si functionare	*20.01.30*	*50,00*		*30,00*	*20,00*			*26,00*	*27,00*	*28,00*
Reparatii curente	*20.02*	*380,00*		*80,00*	*145,00*	*95,00*	*60,00*	*254,00*	*204,00*	*214,00*
Bunuri de natura obiectelor de inventar	*20.05*	*5,00*		*2,00*	*2,00*	*1,00*		*5,00*	*5,00*	*5,00*
Alte obiecte de inventar	*20.05.30*	*5,00*		*2,00*	*2,00*	*1,00*		*5,00*	*5,00*	*5,00*
Alte cheltuieli	*20.30*	*536,00*		*120,00*	*150,00*	*160,00*	*106,00*	*509,00*	*534,00*	*561,00*
Alte cheltuieli cu bunuri si servicii	*20.30.30*	*536,00*		*120,00*	*150,00*	*160,00*	*106,00*	*509,00*	*534,00*	*561,00*
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	*51*	*3.500,00*		*1.000,00*	*1.500,00*	*500,00*	*500,00*			
Transferuri curente	*51.01*	*3.500,00*		*1.000,00*	*1.500,00*	*500,00*	*500,00*			
Transferuri catre institutii publice	*51.01.01*	*3.500,00*		*1.000,00*	*1.500,00*	*500,00*	*500,00*			
CHELTUIELI DE CAPITAL	*70*	*107,59*		*77,00*	*70,00*		*-39,41*			
TITLUL XIII ACTIVE NEFINANCIARE	*71*	*107,59*		*77,00*	*70,00*		*-39,41*			
Active fixe	*71.01*	*107,59*		*77,00*	*70,00*		*-39,41*			
Constructii	*71.01.01*	*63,00*		*33,00*	*30,00*					
Alte active fixe	*71.01.30*	*44,59*		*44,00*	*40,00*		*-39,41*			
Agricultura (83.10.03.07+ 83.10.03.30)	83.10.03	5.221,09		1.441,50	2.143,00	948,50	688,09	1.172,00	1.320,00	1.443,00
Alte cheltuieli in domeniul agriculturii	83.10.03.30	5.221,09		1.441,50	2.143,00	948,50	688,09	1.172,00	1.320,00	1.443,00
SECTIUNEA DE FUNCTIONARE										
TOTAL CHELTUIELI (50.10+ 59.10+ 63.10+ 69.10+ 79.10+ 88.10)	**49.10**	**5.118,50**		**1.367,50**	**2.075,00**	**948,50**	**727,50**	**1.177,00**	**1.325,00**	**1.448,00**
CHELTUIELI CURENTE	*01*	*5.118,50*		*1.367,50*	*2.075,00*	*948,50*	*727,50*	*1.177,00*	*1.325,00*	*1.448,00*
TITLUL II BUNURI SI SERVICII	*20*	*1.618,50*		*367,50*	*575,00*	*448,50*	*227,50*	*1.177,00*	*1.325,00*	*1.448,00*
Bunuri si servicii	*20.01*	*697,50*		*165,50*	*278,00*	*192,50*	*61,50*	*409,00*	*582,00*	*668,00*
Incalzit, Iluminat si forta motrica	*20.01.03*	*2,00*		*1,00*	*1,00*			*2,00*	*2,00*	*2,00*
Carburanti si lubrifianti	*20.01.05*	*50,00*		*10,00*	*20,00*	*10,00*	*10,00*	*53,00*	*56,00*	*59,00*
Piese de schimb	*20.01.06*	*10,00*		*5,00*	*2,00*	*1,50*	*1,50*	*11,00*	*12,00*	*13,00*
Materiale si prestari de servicii cu caracter functional	*20.01.09*	*585,50*		*119,50*	*235,00*	*181,00*	*50,00*	*317,00*	*485,00*	*566,00*
Alte bunuri si servicii pentru intretinere si functionare	*20.01.30*	*50,00*		*30,00*	*20,00*			*26,00*	*27,00*	*28,00*
Reparatii curente	*20.02*	*380,00*		*80,00*	*145,00*	*95,00*	*60,00*	*254,00*	*204,00*	*214,00*
Bunuri de natura obiectelor de inventar	*20.05*	*5,00*		*2,00*	*2,00*	*1,00*		*5,00*	*5,00*	*5,00*
Alte obiecte de inventar	*20.05.30*	*5,00*		*2,00*	*2,00*	*1,00*		*5,00*	*5,00*	*5,00*
Alte cheltuieli	*20.30*	*536,00*		*120,00*	*150,00*	*160,00*	*106,00*	*509,00*	*534,00*	*561,00*
Alte cheltuieli cu bunuri si servicii	*20.30.30*	*536,00*		*120,00*	*150,00*	*160,00*	*106,00*	*509,00*	*534,00*	*561,00*
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	*51*	*3.500,00*		*1.000,00*	*1.500,00*	*500,00*	*500,00*			
Transferuri curente	*51.01*	*3.500,00*		*1.000,00*	*1.500,00*	*500,00*	*500,00*			
Transferuri catre institutii publice	*51.01.01*	*3.500,00*		*1.000,00*	*1.500,00*	*500,00*	*500,00*			

Explicatii	Cod	Prevederi						Estimari		
		Trim Anuale	pl. restante	Trim I.	Trim II.	Trim III.	Trim IV.	2022	2023	2024
Partea a V-a ACTIUNI ECONOMICE (80.10+ 83.10+ 84.10+ 87.10)	**79.100**	**107,59**		**77,00**	**70,00**		**-39,41**			
Agricultura, silvicultura, piscicultura si vanatoare (83.10.03 la 83.10.50)	**83.10**	**107,59**		**77,00**	**70,00**		**-39,41**			
CHELTUIELI DE CAPITAL	*70*	*107,59*		*77,00*	*70,00*		*-39,41*			
TITLUL XIII ACTIVE NEFINANCIARE	*71*	*107,59*		*77,00*	*70,00*		*-39,41*			
Active fixe	*71.01*	*107,59*		*77,00*	*70,00*		*-39,41*			
Constructii	*71.01.01*	*63,00*		*33,00*	*30,00*					
Alte active fixe	*71.01.30*	*44,59*		*44,00*	*40,00*		*-39,41*			
Agricultura (83.10.03.07+ 83.10.03.30)	83.10.03	107,59		77,00	70,00		-39,41			
Alte cheltuieli in domeniul agriculturii	83.10.03.30	107,59		77,00	70,00		-39,41			

Ordonator principal de credite

Conducator compartiment financiar

ROMÂNIA COMUNA PRAID JUD. HARGHITA

Nr.inreg.

ANEXA NR.6
LA H.C.L NR. 59/2021

ROMANIA
JUDETUL HARGHITA
COMUNA PRAID

L I S T A

obiectivelor de investitii pe anul 2021 cu finantare integrala sau partiala
din fonduri Europene- Guvernamentale şi locale COMUNA PRAID

INV
C+M

MII RON

Nr.crt.	Denumirea obiectivelor de investitii		Valoarea totala	Valoarea totala actualizata	Cheltuieli totala (col 5 la col.9	finantate din							Capacitati	Termen P.I.F.
						Surse proprii	Credite bancare interne	Credite bancare interne	Alte surse constituite potrivit legii***)	Total alocatii bugetare(cod 10+cod 11)	dincare			
											de la bugetul local	pe seama transferurilor de la bugetul de stat		
0	1		2	3	4	5	6	7	8	9	10	11	12	13
	TOTAL :		**10459,59**	**0,00**	**10459,59**	**0,00**	**0,00**	**0,00**	**0,00**	**10459,59**	**10459,59**			
	din care :													
A	**Lucrari in continuare**		**3960,70**	**0,00**	**3960,70**	**0,00**	**0,00**	**0,00**	**0,00**	**3960,70**	**3960,70**			
B	**Lucrari noi**		**2207,01**	**0,00**	**2207,01**	**0,00**	**0,00**	**0,00**	**0,00**	**2207,01**	**2207,01**			
C	**Alte chletuieli de investitii**		**4291,88**	**0,00**	**4291,88**	**0,00**	**0,00**	**0,00**	**0,00**	**4291,88**	**4291,88**			
	Din total desfasurat,													
	potrivit clasificatiei pe													
	capitole bugetare :													

I.	Cap.51.02. AUTORITATI ECXECUTIVE													
	TOTAL:		**472,60**	**0,00**	**472,60**	**0,00**	**0,00**	**0,00**	**0,00**	**472,50**	**472,60**			
	din care :													
A	**Lucrari in continuare**		**249,10**		**249,10**					**249,10**	**249,10**			
1	AMENAJARE INCINTA PRIMARIEI LOC PRAID		249,10		249,10					249,10	249,10			
B	**Lucrari noi**		**0,00**		**0,00**					**0,00**	**0,00**			
C	**Alte chletuieli de investitii**		**223,50**	**0,00**	**223,50**	**0,00**	**0,00**	**0,00**	**0,00**	**223,50**	**223,50**			
1	MODERNIZARE SISTEM IMFORMATIC HADWARE SOFTWARE PRIMARIE		75,00		75,00					75,00	75,00			
2	SEIF CASERIE		3,50		3,50					3,50	3,50			
3	AUTOTURISM		125,00		125,00					125,00	125,00			
4	SIRENA ELECTRICA ALARMARE		20,00		20,00					20,00	20,00			
II	CAP.61.02 ORDINE PUBLICA SI SIGURANTA NATIONALA													
	TOTAL		**581,00**	**0,00**	**581,00**	**0,00**	**0,00**	**0,00**	**0,00**	**581,00**	**581,00**			
	din care :													
A	**Lucrari in continuare**		**0,00**		**0,00**					**0,00**	**0,00**			
B	**Lucrari noi**		**581,00**	**0,00**	**581,00**	**0,00**	**0,00**	**0,00**	**0,00**	**581,00**	**581,00**			
1	GARAJ PT.AUTOSPEC OJ		581,00		581,00					581,00	581,00			
C	**Alte chletuieli de investitii**		**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**			
III.	Cap.65.02 INVATAMANT													
	TOTAL:		**707,77**	**0,00**	**707,77**	**0,00**	**0,00**	**0,00**	**0,00**	**707,77**	**707,77**			
	din care :													
A	**Lucrari in continuare**		**42,10**	**0,00**	**42,10**	**0,00**	**0,00**	**0,00**	**0,00**	**42,10**	**42,10**			
	REABILITARE CLADIRE SC GEN BECAS		42,10	0,00	42,10					42,10	42,10			
B	**Lucrari noi**		**438,01**	**0,00**	**438,01**	**0,00**	**0,00**	**0,00**	**0,00**	**438,01**	**438,01**			
1	AMENAJARE INCINTA SCOALA BECAS		123,01	0,00	123,01	0,00	0,00	0,00	0,00	123,01	123,01			
2	REFACERE GARD SCOALA APRILY LAJOS SI CENTRU DE ZI		150,00	0,00	150,00	0,00	0,00	0,00	0,00	150,00	150,00			
3	AMENAJARE TEREN CURTE GRADINITA O.S		165,00		165,00	0,00	0,00	0,00	0,00	165,00	165,00			
C	**Alte chletuieli de investitii**		**227,66**	**0,00**	**227,66**	**0,00**	**0,00**	**0,00**	**0,00**	**227,66**	**227,66**			
1	ASIGURAREA INFRASTUCTURII TIC LA NIVELUL SCOALA APRILY LAJOS PT COMBATEREA RISCUL DE INFECTARE CU SARS COV2		77,35		77,35					77,35	77,35			

2	CRESTEREA EFICIENTEI ENERGETICE SI GESTIONAREA INTELIGENTA A ENERGIEI SCOALA SUKOSD FERENC"		118,67		118,67					118,67	118,67			
3	EXTINDERE SI REABILITARE SCOALA GIM SZEKELY MOZES		19,64		19,64					19,64	19,64			
4	ACHIZITIE APARAT MULTIFUNCTIONAL SCOALA APRILY LAJOS		12,00		12,00					12,00	12,00			
IV.														
	Cap.66.02 SANATATE													
	TOTAL:													
	din care :													
A	**Lucrari in continuare**		0,00		0,00					0,00	0,00			
B	**Lucrari noi**		0,00		0,00					0,00	0,00			
C	**Alte chletuieli de investitii**		0,00		0,00					0,00	0,00			
V														
	CAP 67.02 CULTURA RECREERE SI RELIGIE													
	TOTAL:		**128,52**		**128,52**					**128,52**	**128,52**			
1	din care :													
A	**Lucrari in continuare**		**0,00**		**0,00**					**0,00**	**0,00**			
			0,00		0,00					0,00	0,00			
B	**Lucrari noi**		**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**			
			0,00		0,00					0,00	0,00			
			0,00		0,00					0,00	0,00			
C	**Alte cheltuieli de investitii**		**128,52**	**0,00**	**128,52**	**0,00**	**0,00**	**0,00**	**0,00**	**128,52**	**128,52**			
1	CONSTRUIRE SALA DE SPORT SI TRIBUNA LOC PRAID		61,28		61,28					61,28	61,28			
2	CONSTRUIRE BAZA SPORTIVA IN LOC OCNA DE JOS		67,24		67,24					67,24	67,24			

VI														
	68.02 ALTE CHELTUIELI IN DOMENIUL ASISTENTEI SOCIALE													
	TOTAL		**79,14**	**0,00**	**79,14**	**0,00**	**0,00**	**0,00**	**0,00**	**79,14**	**79,14**			
	din care :													
A	**Lucrari in continuare**		**0,00**	**0**	**0,00**	**0**	**0**	**0**	**0**	**0,00**	**0,00**			
B	**Lucrari noi**		**0,00**		**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**			
C	**Alte chletuieli de investitii**		**79,14**	**0,00**	**79,14**	**0,00**	**0,00**	**0,00**	**0,00**	**79,14**	**79,14**			
1	INFIINTARE CENTRU COMUNITAR INTEGRAT IN COMUNA PRAID		79,14		79,14					79,14	79,14			

VII														
	CAP 70.02 LOCUINTE,SERVICII SI DEZV.PUBL.													
	TOTAL:		**7139,21**		**7139,21**					**7139,21**	**7139,21**			
	din care :													
A	**Lucrari in continuare**		**3669,50**		**3669,50**					**3669,50**	**3669,50**			
1	ALIMENTARE APA POT OS		3466,50		3466,50					3466,50	3466,50			
2	SISTEMATIZARE VERTIVALA SI IMPREJMUIRE		203,00		203,00					203,00	203,00			
B	**Lucrari noi**		**495,00**		**495,00**					**495,00**	**495,00**			
1	EXTINDERE APA CANAL		240,00		240,00					240,00	240,00			
2	AMENAJAREA PARCARII ZONA CENTRU PRAID		255,00		255,00					255,00	255,00			
C	**Alte chletuieli de in-**		**2974,71**	**0,00**	**2974,71**	**0,00**	**0,00**	**0,00**	**0,00**	**2974,71**	**2974,71**			
1	MODERNIZARE ILUMINAT PUBLIC IN COM. PRAID		80,00		80,00					80,00	80,00			
2	STRATEGIA DEZVOLTARE LOCALA		14,30		14,30					14,30	14,30			
3	SEMIREMORCA		10,00		10,00					10,00	10,00			
4	ACHIZITII TEREN		1400,00		1400,00					1400,00	1400,00			
5	SISTEM INTELIGENT GAZ		161,00		161,00					161,00	161,00			
6	INSTALARE SISTEME FOTOVOLTAICE GOSPODARII IZOLATE ZONA SAT BUCIN		1184,41		1184,41					1184,41	1184,41			
7	PUSCA CO2 PENTRU UZ VETERINAR		25,00		25,00					25,00	25,00			
8	CRESTEREA EFICIENTEI ENERGETICE SI GESTIONAREA INTELIGENTA A ENERGIEI LA CLADIRE ADMINISTRATIVA O.S		100,00		100,00					100,00	100,00			

VIII	CAP 74.02 PROTECTIA MEDIULUI													
	TOTAL:		0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00			
	din care :													
A	**Lucrari in continuare**		0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00			
B	**Lucrari noi**		0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00			
C	**Alte chletuieli de in-**		0,00		0,00					0,00	0,00			

IX	CAP 80.02 PREVENIRE SI COMBATERE INUNDATII SI GETURI													
	TOTAL		474,00	0,00	474,00	0,00	0,00	0,00	0,00	474,00	474,00			
	din care :													
A	**Lucrari in continuare**													
B	**Lucrari noi**		474,00	0,00	474,00	0,00	0,00	0,00	0,00	474,00	474,00			
	APARARI MALURI IMPOTRIVA INUNDATIILOR		474,00		474,00					474,00	474,00			
C	**Alte chletuieli de investitii**		0,00		0,00					0,00	0,00			

X														
						CAP 84.02 TRANSPORTURI								
	TOTAL		572,00	0,00	572,00	0,00	0,00	0,00	0,00	572,00	572,00			
1	din care :													
A	Lucrari in continuare		0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00			
B	Lucrari noi		219,00	0,00	219,00	0,00	0,00	0,00	0,00	219,00	219,00			
1	SANT CAROSABIL STR. SAR LOC.PRAID		136,00		136,00					136,00	136,00			
2	SANT CAROSABIL STR. BABIRKO LOC. PRAID		61,00		61,00					61,00	61,00			
3	SANT CAROSABIL STR. TANOROK LOC. PRAID		22,00		22,00					22,00	22,00			
1														
C	Alte chletuieli de investitii		353,00	0,00	353,00	0,00	0,00	0,00	0,00	353,00	353,00			
1	UTILAJ CURATARE TROTOARE STRAZI		95,00		95,00					95,00	95,00			
2	LAMA DE ZAPADA		30,00		30,00					30,00	30,00			
3	APARAT DE MASURAT SI AVERTIZARE VITEZA		28,00		28,00					28,00	28,00			
4	MODERNIZARE STRAZILOR SI DRUMURILOR DIN COM PRAID		200,00	0,00	200,00	0,00		0,00		200,00	200,00			
XI														
						CAP 87.02.04 TURISM								
	TOTAL		305,35		305,35					305,35	305,35			
	din care :													
A	Lucrari in continuare		0,00		0,00					0,00	0,00			
B	Lucrari noi		0,00		0,00					0,00	0,00			
C	Alte chletuieli de investitii		305,35		305,35					305,35	305,35			
1	BAZINE EXTERIOARE DE INNOT SI AGREMENT LA COMPLEX BALNEAR		235,00		235,00					235,00	235,00			
2	AMENAJAREA SPATIU ALIMENTATIE PUBLICA LA COMPLEX BALNEAR		70,35		70,35					70,35	70,35			

PREȘEDINTEL ȘEDINȚEI
NAGY IMRE BARNA

PRAID 25 OCTOMBRIE 2021
ORDONATOR PRINCIPAL DE CREDITE
NYAGRUS LASZLO

ROMÂNIA
COMUNA PRAID
JUD. HARGHITA

ȘEF BIROU FINANCIAR
KOVACS MARGIT

ROMANIA
JUDETUL HARGHITA
COMUNA PRAID

ANEXA NR.7 la H.C.L nr. 59/2021

L I S T A

obiectivelor de investitii pe anul 2021 cu finantare partiala sau integrala
de la bugetul local, repartizate pentru
COMUNA PRAID
Titlul 83.10 SURSA E

INV
C+M
MII RON

Nr.crt.	Denumirea obiectivelor de investitii		Valoarea totala	Valoarea totala actualizata	Cheltuieli totala (col 5 la col.9	Finantate din							Capacitati	Termen P.I.F.
						Surse proprii	Credite bancare interne	Credite bancare interne	Alte surse constituite potrivit legii***)	Total alocatii bugetare(cod 10+cod 11)	din care			
											de la bugetul local	pe seama transferurilor de la bugetul de stat		
0	1		2	3	4	5	6	7	8	9	10	11	12	13
	TOTAL :		**303,59**		**303,59**					**303,59**	**303,59**			
	din care :													
A	**Lucrari in continuare**		**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**			
B	**Lucrari noi**		**196,00**	**0,00**	**196,00**	**0,00**	**0,00**	**0,00**	**0,00**	**196,00**	**196,00**			
C	**Alte chletuieli de investitii**		**107,59**	**0,00**	**107,59**	**0,00**	**0,00**	**0,00**	**0,00**	**107,59**	**107,59**			

	Din total desfasurat,													
	potrivit clasificatiei pe													
	capitole bugetare :													
I							CAP 70.10							
							PIAT							
	TOTAL:		**196,00**	**0,00**	**196,00**	**0,00**	**0,00**	**0,00**	**0,00**	**196,00**	**196,00**			
	din care :													
A	Lucrari in continuare													
B	**Lucrari noi**		**196,00**	**0,00**	**196,00**	**0,00**	**0,00**	**0,00**	**0,00**	**196,00**	**196,00**			
	GRUP SANITAR PIATA LOC PRAID		196,00		196,00					196,00	196,00			
C	Alte cheltuieli de investitii		0,00		0,00					0,00	0,00			
I							CAP 83.10							
							PADURE							
	TOTAL:		**107,59**	**0,00**	**107,59**	**0,00**	**0,00**	**0,00**	**0,00**	**107,59**	**107,59**			
	din care :													
A	Lucrari in continuare													
B	**Lucrari noi**		**0,00**		**0,00**					**0,00**	**0,00**			
C	Alte cheltuieli de investitii		**107,59**	**0,00**	**107,59**	**0,00**	**0,00**	**0,00**	**0,00**	**107,59**	**107,59**			
1	ACHIZITII CASE AFLATE IN FOND FORESTIER		63,00		63,00					63,00	63,00			
2	REAB DRUM FORESTIER BOGDAN, MODERNIZAREA UNOR DRUMURI DE ACCES LA EXPLOATATIILE FORESTIERE COM PRAID		44,59		44,59					44,59	44,59			

PRAID 25 octombie 2021

PREŞEDINTEL
ŞEDINŢEI
NAGY IMRE BARNA

ORDONATOR PRINCIPAL
DE CREDITE
NYAGRUS LASZLO

ROMÂNIA COMUNA PRAID JUD. HARGHITA

ŞEF BIROU FINANCIAR
CONTABIL
KOVACS MARGIT

ROMÂNIA A.N.A.F. A.J.F.P. ACTIVITATEA DE TREZORERIE ŞI CONTABILITATE PUBLICĂ ADMINISTRAŢIA FINANŢELOR PUBLICE BRAŞOV DIRECŢIA GENERALĂ A FINANŢELOR PUBLICE HARGHITA

Anexa nr. 1.7
la Regulamentul de organizare și funcționare al Consiliului Local
aprobat prin HCL nr.61/2020

Cartuș cu proceduri obligatorii
ulterioare adoptării hotărârii Consiliului Local

PROCEDURI OBLIGATORII ULTERIOARE ADOPTĂRII HOTĂRÂRII CONSILIULUI LOCAL NR. 59/2021[1]			
Nr. crt.	**OPERAȚIUNI EFECTUATE**	**Data ZZ/LL/AN**	**Semnătura persoanei responsabile să efectueze procedura**
0	1	2	3
1	Adoptarea hotărârii[1)] s-a făcut cu majoritate □ simplă ☒ absolută □ calificată[2]	25/10/2021	
2	Comunicarea către primarul comunei[2)]	26/10/2021	
3	Comunicarea către prefectul județului[3)]	26/10/2021	
4	Aducerea la cunoștință publică[4+5)]	27/10/2021	
5	Comunicarea, numai în cazul celei cu caracter individual[4+6)]	..../..../....	
6	Hotărârea devine obligatorie[7)] sau produce efecte juridice[8)], după caz	27/10/2021	

Extrase din Ordonanța de urgență a Guvernului nr. 57/2019 privind Codul administrativ:

[1)]art. 139 alin. (1): *„În exercitarea atribuțiilor ce îi revin, Consiliul Local adoptă hotărâri, cu majoritate absolută sau simplă, după caz.”;*

(2) Prin excepție de la prevederile alin. (1), hotărârile privind dobândirea sau înstrăinarea dreptului de proprietate în cazul bunurilor imobile se adoptă de Consiliul Local cu majoritatea calificată definită la art. 5 lit. dd), de două treimi din numărul consilierilor locali în funcție.

[2)]art. 197 alin. (2): *„Hotărârile Consiliului Local se comunică primarului.”;*

[3)]art. 197 alin. (1), adaptat: Secretarul general al comunei comunică hotărârile Consiliului Local al comunei prefectului în cel mult 10 zile lucrătoare de la data adoptării...;

[4)]art. 197 alin. (4): Hotărârile … se aduc la cunoștința publică și se comunică, în condițiile legii, prin grija secretarului general al comunei.;

[5)]art.198 alin.(2): *"Aducerea la cunoștință publică a hotărârilor și a dispozițiilor cu caracter normativ se face în termen de 5 zile de la data comunicării oficiale către prefect."*

[6)]art. 199 alin. (1): *„Comunicarea hotărârilor .... cu caracter individual către persoanele cărora li se adresează se face în cel mult 5 zile de la data comunicării oficiale către prefect.”;*

[7)]art. 198 alin. (1): *„Hotărârile ... cu caracter normativ devin obligatorii de la data aducerii lor la cunoștință publică.”;*

[8)]art. 199 alin. (2): *„Hotărârile ... cu caracter individual produc efecte juridice de la data comunicării către persoanele cărora li se adresează.”*

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1 Se completează cu numărul și anul hotărârii Consiliului Local.
2 Se bifează tipul de majoritate cu care s-a adoptat hotărârea Consiliului Local.